

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

January 1 - June 30, 2013

Distribution Summary

		Notes
Level IV:		
Level IV Administrative Support	\$ 600,000	(1)
Levels I Through III:		
Net Total Available for Distribution	10,000,000	
EMS Distribution Total	1,500,000	(2)
Hospital Fixed Distribution Total	3,000,000	(3)
Hospital Variable Distribution Total	5,000,000	(4)
Burn Fund	<u>500,000</u>	(5)
Total Distribution	<u><u>\$ 10,600,000</u></u>	

Notes:

- (1) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend in January - June period.
- (2) Amount is based on 15 percent of the net total available for distribution.
- (3) Amount is based on 30 percent of the net total available for distribution.
- (4) Amount is based on 50 percent of the net total available for distribution.
- (5) Amount is based on 5 percent of the net total available for distribution.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2013

Total EMS Component Fund Balance		\$	1,500,000
Census			2,844,658
Small County Population Percentage	9.1963%		
Small County Per Capita Portion		\$	137,945
Small County Dedicated Portion	3.0150%	\$	45,225
Total EMS Component Funds for Small Counties		\$	183,170
Adjusted EMS Component Fund Balance		\$	1,316,830
Lump Sum per Small County		\$	7,632
Total Number of Small Counties			24

County	Population	Population Percentage	EMS Distribution
Small Counties (<15,000 pop.):			
Issaquena	2,274	0.080%	\$ 7,632
Sharkey	6,580	0.231%	7,632
Benton	8,026	0.282%	7,632
Franklin	8,448	0.297%	7,632
Tunica	9,227	0.324%	7,632
Jefferson	9,740	0.342%	7,632
Choctaw	9,758	0.343%	7,632
Quitman	10,117	0.356%	7,632
Webster	10,294	0.362%	7,632
Wilkinson	10,312	0.363%	7,632
Kemper	10,453	0.367%	7,632
Carroll	10,769	0.379%	7,632
Humphreys	11,206	0.394%	7,632
Claiborne	11,831	0.416%	7,632
Perry	12,138	0.427%	7,632
Montgomery	12,189	0.428%	7,632
Noxubee	12,548	0.441%	7,632
Yalobusha	13,051	0.459%	7,632
Lawrence	13,258	0.466%	7,632
Greene	13,299	0.468%	7,632
Amite	13,599	0.478%	7,632
Stone	13,622	0.479%	7,632
Jefferson Davis	13,962	0.491%	7,632
Tallahatchie	14,903	0.524%	7,632

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2013

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Lump Sum per Small County		\$	7,632
Total Number of Small Counties			24

County	Population	Population Percentage	Revised Distribution
Large Counties (>14,999 pop.) (1):			
Calhoun	15,069	0.530%	\$ 7,682
Walthall	15,156	0.533%	7,726
Smith	16,182	0.569%	8,250
Clarke	17,955	0.631%	9,153
Jasper	18,149	0.638%	9,252
George	19,144	0.673%	9,760
Tishomingo	19,163	0.674%	9,769
Covington	19,407	0.682%	9,894
Chickasaw	19,440	0.683%	9,910
Attala	19,661	0.691%	10,023
Winston	20,160	0.709%	10,277
Tippah	20,826	0.732%	10,617
Leake	20,940	0.736%	10,675
Wayne	21,216	0.746%	10,816
Holmes	21,609	0.760%	11,016
Newton	21,838	0.768%	11,133
Clay	21,979	0.773%	11,205
Itawamba	22,770	0.800%	11,608
Grenada	23,263	0.818%	11,859
Union	25,362	0.892%	12,929
Tate	25,370	0.892%	12,934
Prentiss	25,556	0.898%	13,028
Marion	25,595	0.900%	13,048
Pontotoc	26,726	0.940%	13,625
Simpson	27,639	0.972%	14,090
Yazoo	28,149	0.990%	14,350
Scott	28,423	0.999%	14,490
Neshoba	28,684	1.008%	14,623
Copiah	28,757	1.011%	14,660
Coahoma	30,622	1.076%	15,611
Lincoln	33,166	1.166%	16,908
Panola	34,274	1.205%	17,473

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2013

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Census			2,844,658
Small County Population Percentage	9.1963%		
Small County Per Capita Portion		\$	137,945
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Total EMS Component Funds for Small Counties		\$	183,170
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Lump Sum per Small County		\$	7,632
Total Number of Small Counties			24

County	Population	Population Percentage	Revised Distribution
Large Counties (>14,999 pop.) (1):			
Adams	34,340	1.207%	\$ 17,506
Sunflower	34,369	1.208%	17,521
Alcorn	34,558	1.215%	17,618
Marshall	34,993	1.230%	17,839
Leflore	37,947	1.334%	19,345
Monroe	38,014	1.336%	19,379
Lafayette	38,744	1.362%	19,752
Pike	38,940	1.369%	19,851
Lamar	39,070	1.373%	19,918
Bolivar	40,633	1.428%	20,715
Oktibbeha	42,902	1.508%	21,871
Hancock	42,967	1.510%	21,904
Pearl River	48,621	1.709%	24,787
Warren	49,644	1.745%	25,308
Lowndes	61,586	2.165%	31,396
Washington	62,977	2.214%	32,105
Jones	64,958	2.284%	33,115
Forrest	72,604	2.552%	37,013
Madison	74,674	2.625%	38,068
Lee	75,755	2.663%	38,620
Lauderdale	78,161	2.748%	39,846
DeSoto	107,199	3.768%	54,650
Rankin	115,327	4.054%	58,793
Jackson	131,420	4.620%	66,997
Harrison	189,601	6.665%	96,658
Hinds	250,800	8.817%	127,857
Totals	2,844,658	100.00%	\$ 1,500,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2013

Total EMS Component Fund Balance		\$	1,500,000
Census			2,844,658
Small County Population Percentage	9.1963%		
Small County Per Capita Portion		\$	137,945
Small County Dedicated Portion	3.0150%	\$	45,225
Total EMS Component Funds for Small Counties		\$	183,170
Adjusted EMS Component Fund Balance		\$	1,316,830
Lump Sum per Small County		\$	7,632
Total Number of Small Counties			24

(1) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d):

$$=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))$$

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Level I - III Hospital Distribution
January 1 - June 30, 2013

Trauma Facility	Region	Fixed Amount (1)	Variable Amount (2)	Total	Physician Payment (3)
Level I:					
LeBonheur Children's Hospital	Delta	\$ 176,783	\$ 152,075	\$ 328,858	\$ 98,657
Regional Medical Center at Memphis	Delta	176,783	397,013	573,795	172,139
University Medical Center	Central	176,783	1,322,121	1,498,904	449,671
University of South Alabama Hospital	Coastal	176,783	145,547	322,329	96,699
Level II:					
Forrest General Hospital	Southeast	155,569	552,619	708,188	212,456
Memorial Hospital at Gulfport	Coastal	155,569	198,413	353,982	106,195
North MS Medical Center - Tupelo	North	155,569	395,950	551,519	165,456
Singing River Hospital	Coastal	155,569	92,572	248,141	74,442
Level III:					
Baptist Memorial Hospital - Desoto	Delta	111,373	313,669	425,042	127,513
Baptist Memorial Hospital - Golden Triangle	North	111,373	248,964	360,337	108,101
Baptist Memorial Hospital - North Mississippi	North	111,373	80,284	191,657	57,497
Biloxi Regional Medical Center	Coastal	111,373	73,267	184,640	55,392
Central Mississippi Medical Center	Central	111,373	62,596	173,969	52,191
Delta Regional Medical Center	Delta	111,373	84,824	196,197	58,859
Garden Park Medical Center	Coastal	111,373	85,465	196,838	59,051
Jeff Anderson Regional Medical Center	East Central	111,373	139,948	251,321	75,396
Magnolia Regional Health Center	North	111,373	92,171	203,544	61,063
Ocean Springs Hospital	Coastal	111,373	56,129	167,502	50,251
Oktibbeha County Hospital	North	111,373	57,163	168,536	50,561
River Oaks Hospital	Central	111,373	56,340	167,713	50,314
Rush Foundation Hospital	East Central	111,373	96,744	208,117	62,435
South Central Regional Medical Center	Southeast	111,373	115,872	227,245	68,173
Southwest Mississippi Regional Medical Center	Southwest	111,373	180,254	291,627	87,488
Totals		<u>\$ 3,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 8,000,000</u>	<u>\$ 2,400,000</u>

Notes:

- (1) See Schedule 5.
- (2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.
- (3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Injury Severity Score Summary for Level I, II and III Hospitals
 January 1 - June 30, 2013

Trauma Facility (1)	A 1-9	Severity	B 10-15	Severity	C 16-24	Severity	D >24	Severity	Not Valued	A - D	Severity Totals	Severity Percentage
Level I:												
LeBonheur Children's Hospital	229	233.58	30	60.6	9	34.2	6	39.42		274	367.80	3.04%
Regional Medical Center at Memphis	216	220.32	55	111.1	60	228	61	400.77		392	960.19	7.94%
University Medical Center	1409	1437.18	248	500.96	162	615.6	98	643.86		1,917	3,197.60	26.44%
University of South Alabama Medical Center	115	117.3	25	50.5	26	98.8	13	85.41		179	352.01	2.91%
Level II:												
Forrest General Hospital	780	795.6	120	242.4	63	239.4	9	59.13		972	1,336.53	11.05%
Memorial Hospital at Gulfport	291	296.82	47	94.94	18	68.4	3	19.71		359	479.87	3.97%
North MS Medical Center - Tupelo	526	536.52	88	177.76	26	98.8	22	144.54		662	957.62	7.92%
Singing River Hospital	126	128.52	13	26.26	13	49.4	3	19.71		155	223.89	1.85%
Level III:												
Baptist Memorial Hospital - Desoto	635	647.7	39	78.78	5	19	2	13.14		681	758.62	6.27%
Baptist Memorial Hospital - Golden Triangle	513	523.26	18	36.36	6	22.8	3	19.71		540	602.13	4.98%
Baptist Memorial Hospital - North Mississippi	117	119.34	16	32.32	6	22.8	3	19.71		142	194.17	1.61%
Biloxi Regional Medical Center	82	83.64	21	42.42	10	38	2	13.14		115	177.20	1.47%
Central Mississippi Medical Center	111	113.22	10	20.2	3	11.4	1	6.57		125	151.39	1.25%
Delta Regional Medical Center	158	161.16	11	22.22	4	15.2	1	6.57		174	205.15	1.70%
Garden Park Medical Center	131	133.62	10	20.2	7	26.6	4	26.28		152	206.70	1.71%
Jeff Anderson Regional Medical Center	105	107.1	42	84.84	23	87.4	9	59.13		179	338.47	2.80%
Magnolia Regional Health Center	142	144.84	20	40.4	3	11.4	4	26.28		169	222.92	1.84%
Ocean Springs Hospital	81	82.62	8	16.16	8	30.4	1	6.57		98	135.75	1.12%
Oktibbeha County Hospital	110	112.2	4	8.08	3	11.4	1	6.57		118	138.25	1.14%
River Oaks Hospital	116	118.32	7	14.14	1	3.8	0	-		124	136.26	1.13%
Rush Foundation Hospital	133	135.66	29	58.58	7	26.6	2	13.14		171	233.98	1.93%
South Central Regional Medical Center	190	193.8	25	50.5	6	22.8	2	13.14		223	280.24	2.32%
Southwest Mississippi Regional Medical Center	309	315.18	36	72.72	4	15.2	5	32.85		354	435.95	3.61%
Totals	6,625	6,758	922	1,862	473	1,797	255	1,675	-	8,275	12,092.69	100.00%

Notes:

Injury Severity Score Weightings:

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Fixed Funding Distribution for Level I, II and III Hospitals
 January 1 - June 30, 2013

Hospital Fixed Distribution Total	\$	3,000,000
Level I Hospital Allocation		707,130
Level II Hospital Allocation		622,275
Level III Hospital Allocation		1,670,595

Trauma Facility	Relative Weight	Distribution Percentage	Fixed Distribution Allocation
Level I:			
LeBonheur Children's Hospital - Memphis TN	\$ 1.00	5.89%	\$ 176,783
Regional Medical Center at Memphis	1.00	5.89%	176,783
University Medical Center	1.00	5.89%	176,783
University of South Alabama Hospital	1.00	5.89%	176,783
Level I Hospital Totals	4.00	23.57%	707,130
Level II:			
Forrest General Hospital	0.88	5.19%	155,569
Memorial Hospital at Gulfport	0.88	5.19%	155,569
North MS Medical Center - Tupelo	0.88	5.19%	155,569
Singing River Hospital	0.88	5.19%	155,569
Level II Hospital Totals	3.52	20.74%	622,275
Level III:			
Baptist Memorial Hospital - Desoto	0.63	3.71%	111,373
Baptist Memorial Hospital - Golden Triangle	0.63	3.71%	111,373
Baptist Memorial Hospital - North Mississippi	0.63	3.71%	111,373
Biloxi Regional Medical Center	0.63	3.71%	111,373
Central Mississippi Medical Center	0.63	3.71%	111,373
Delta Regional Medical Center	0.63	3.71%	111,373
Garden Park Medical Center	0.63	3.71%	111,373
Jeff Anderson Regional Medical Center	0.63	3.71%	111,373
Magnolia Regional Health Center	0.63	3.71%	111,373
Ocean Springs Hospital	0.63	3.71%	111,373
Oktibbeha County Hospital	0.63	3.71%	111,373
River Oaks Hospital	0.63	3.71%	111,373
Rush Foundation Hospital	0.63	3.71%	111,373
South Central Regional Medical Center	0.63	3.71%	111,373
Southwest Mississippi Regional Medical Center	0.63	3.71%	111,373
Level III Hospital Totals	9.45	55.69%	1,670,595
Level I - III Hospital Totals	16.97	100%	\$ 3,000,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Regional Distribution Summary
January 1 - June 30, 2013

Region	Hospital Distribution (1)	EMS Distribution	Total
Central	\$ 2,460,585	\$ 362,845	\$ 2,823,431
Coastal	1,493,432	195,319	1,688,751
Delta	1,643,892	288,741	1,932,632
East Central	529,439	100,297	629,736
North	1,585,593	271,906	1,857,499
Southeast	1,035,432	196,098	1,231,530
Southwest	351,627	84,794	436,421
Totals	\$ 9,100,000	\$ 1,500,000	\$ 10,600,000

(1) Hospital Distribution

Fixed	\$ 3,000,000
Variable	5,000,000
Burn Fund	500,000
Level IV Funding (Jan - June)	600,000
Total	\$ 9,100,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Central Region
January 1 - June 30, 2013

Hospital	County	Fixed Amounts	Variable Amounts	Total	Physician Payments (1)
Level I:					
University Medical Center	Hinds	\$ 176,783	\$ 1,322,121	\$ 1,498,904	\$ 449,671
Level III:					
River Oaks Hospital	Rankin	111,373	56,340	167,713	50,314
Central Mississippi Medical Center	Hinds	111,373	62,596	173,969	52,191
Level IV:					
Baptist Medical Center - Carthage	Leake	10,000	N/A	10,000	N/A
Crossgates River Oaks Hospital	Rankin	10,000	N/A	10,000	N/A
Kings Daughter's Hospital - Yazoo City	Yazoo	10,000	N/A	10,000	N/A
Magee General Hospital	Simpson	10,000	N/A	10,000	N/A
Madison River Oaks Medical Center - Canton	Madison	10,000	N/A	10,000	N/A
Montfort Jones Memorial Hospital	Attala	10,000	N/A	10,000	N/A
River Region Health System	Warren	10,000	N/A	10,000	N/A
Scott County Regional Hospital	Scott	10,000	N/A	10,000	N/A
S.E. Lackey CAH - Forest, MS	Scott	10,000	N/A	10,000	N/A
Simpson General Hospital	Simpson	10,000	N/A	10,000	N/A
St. Dominic Jackson Memorial Hospital	Hinds	10,000	N/A	10,000	N/A
University Hospital & Clinics - Holmes County	Holmes	10,000	N/A	10,000	N/A
Burn Fund					
Crossgates River Oaks Burn Center	Rankin	500,000	N/A	500,000	N/A
Central Region Total		\$ 1,019,529	\$ 1,441,057	\$ 2,460,585	\$ 552,176

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Coastal Region
January 1 - June 30, 2013

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level I:					
University of South Alabama Hospital	N/A	\$ 176,783	\$ 145,547	\$ 322,329	\$ 96,699
Level II:					
Memorial Hospital at Gulfport	Harrison	155,569	198,413	353,982	106,195
Singing River Hospital	Jackson	155,569	92,572	248,141	74,442
Level III:					
Biloxi Regional Medical Center	Harrison	111,373	73,267	184,640	55,392
Garden Park Medical Center	Harrison	111,373	85,465	196,838	59,051
Ocean Springs Hospital	Jackson	111,373	56,129	167,502	50,251
Level IV:					
George County Hospital	George	10,000	N/A	10,000	N/A
Hancock Medical Center	Hancock	10,000	N/A	10,000	N/A
Coastal Region Total		\$ 842,039	\$ 651,394	\$ 1,493,432	\$ 442,030

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Delta Region
January 1 - June 30, 2013

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level I:					
LeBonheur Children's Hospital - Memphis TN	N/A	\$ 176,783	\$ 152,075	\$ 328,858	\$ 98,657
Regional Medical Center at Memphis	N/A	176,783	397,013	573,795	172,139
Level III:					
Delta Regional Medical Center	Washington	111,373	84,824	196,197	58,859
Baptist Memorial Hospital - Desoto	Desoto	111,373	313,669	425,042	127,513
Level IV:					
Alliance Healthcare	Marshall	10,000	N/A	10,000	N/A
Bolivar Medical Center	Bolivar	10,000	N/A	10,000	N/A
Greenwood Leflore Hospital	Leflore	10,000	N/A	10,000	N/A
Grenada Lake Medical Center	Grenada	10,000	N/A	10,000	N/A
North Oaks Regional Medical Center	Tate	10,000	N/A	10,000	N/A
North Sunflower Medical Center	Sunflower	10,000	N/A	10,000	N/A
Northwest MS Regional Medical Center	Coahoma	10,000	N/A	10,000	N/A
Quitman County Hospital	Quitman	10,000	N/A	10,000	N/A
Tallahatchie General Hospital	Tallahatchie	10,000	N/A	10,000	N/A
South Sunflower County Hospital	Sunflower	10,000	N/A	10,000	N/A
Tri-Lakes Medical Center	Panola	10,000	N/A	10,000	N/A
Tyler Holmes Memorial Hospital	Montgomery	10,000	N/A	10,000	N/A
 Delta Region Total		 \$ 696,311	 \$ 947,581	 \$ 1,643,892	 \$ 457,168

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
East Central Region
January 1 - June 30, 2013

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level III:					
Jeff Anderson Regional Medical Center	Lauderdale	\$ 111,373	\$ 139,948	\$ 251,321	\$ 75,396
Rush Foundation Hospital	Lauderdale	111,373	96,744	208,117	62,435
Level IV:					
H. C. Watkins Memorial Hospital	Clarke	10,000	N/A	10,000	N/A
John C. Stennis Memorial Hospital	Kemper	10,000	N/A	10,000	N/A
Laird Hospital	Newton	10,000	N/A	10,000	N/A
Neshoba County General Hospital	Neshoba	10,000	N/A	10,000	N/A
Noxubee General Hospital	Noxubee	10,000	N/A	10,000	N/A
Pioneer Community Hospital of Newton	Newton	10,000	N/A	10,000	N/A
Winston Medical Center	Winston	10,000	N/A	10,000	N/A
East Central Region Total		\$ 292,746	\$ 236,693	\$ 529,439	\$ 137,832

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
North Region
January 1 - June 30, 2013

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level II:					
North MS Medical Center - Tupelo	Lee	\$ 155,569	\$ 395,950	\$ 551,519	\$ 165,456
Level III:					
Baptist Memorial Hospital - Golden Triangle	Lowndes	111,373	248,964	360,337	108,101
Baptist Memorial Hospital - North MS	Lafayette	111,373	80,284	191,657	57,497
Magnolia Regional Health Center	Alcorn	111,373	92,171	203,544	61,063
Oktibbeha County Hospital	Oktibbeha	111,373	57,163	168,536	50,561
Level IV:					
Baptist Memorial Hospital - Booneville	Prentiss	10,000	N/A	10,000	N/A
Baptist Memorial Hospital - Union County	Union	10,000	N/A	10,000	N/A
Calhoun Health Services	Calhoun	10,000	N/A	10,000	N/A
Gilmore Regional Medical Center - Amory	Monroe	10,000	N/A	10,000	N/A
North MS Medical Center - Iuka	Tishomingo	10,000	N/A	10,000	N/A
North MS Medical Center - Pontotoc	Pontotoc	10,000	N/A	10,000	N/A
North MS Medical Center - West Point	Clay	10,000	N/A	10,000	N/A
Pioneer Community Hospital of Aberdeen	Monroe	10,000	N/A	10,000	N/A
Pioneer Community Hospital - Choctaw	Choctaw	10,000	N/A	10,000	N/A
Tippah County Hospital	Tippah	10,000	N/A	10,000	N/A
North Mississippi Medical Center - Eupora	Eupora	10,000	N/A	10,000	N/A
North Region Total		\$ 711,061	\$ 874,532	\$ 1,585,593	\$ 442,678

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
- (2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Southeast Region
January 1 - June 30, 2013

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level II:					
Forrest General Hospital	Forrest	\$ 155,569	\$ 552,619	\$ 708,188	\$ 212,456
Level III:					
South Central Regional Medical Center	Jones	111,373	115,872	227,245	68,173
Level IV:					
Covington County Hospital	Covington	10,000	N/A	10,000	N/A
Greene County Hospital	Greene	10,000	N/A	10,000	N/A
Highland Community Hospital	Pearl River	10,000	N/A	10,000	N/A
Jefferson Davis Community Hospital	Jefferson Davis	10,000	N/A	10,000	N/A
Marion General Hospital	Marion	10,000	N/A	10,000	N/A
Pearl River County Hospital	Pearl River	10,000	N/A	10,000	N/A
Perry County Hospital	Perry	10,000	N/A	10,000	N/A
Stone County Hospital	Stone	10,000	N/A	10,000	N/A
Walthall County General Hospital	Walthall	10,000	N/A	10,000	N/A
Wayne County General Hospital	Wayne	10,000	N/A	10,000	N/A
Southeast Region Total		\$ 366,942	\$ 668,491	\$ 1,035,432	\$ 280,630

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Southwest Region
January 1 - June 30, 2013

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level III:					
Southwest MS Regional Medical Center	Pike	\$ 111,373	\$ 180,254	\$ 291,627	\$ 87,488
Level IV:					
Field Memorial Hospital	Wilkinson	10,000	N/A	10,000	N/A
Franklin County Hospital	Franklin	10,000	N/A	10,000	N/A
Kings Daughter's Hospital - Brookhaven	Lincoln	10,000	N/A	10,000	N/A
Lawrence County Hospital	Lawrence	10,000	N/A	10,000	N/A
Natchez Community Hospital	Adams	10,000	N/A	10,000	N/A
Natchez Regional Hospital	Adams	10,000	N/A	10,000	N/A
Southwest Region Total		\$ 171,373	\$ 180,254	\$ 351,627	\$ 87,488

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Central Region

January 1 - June 30, 2013

County	Total
Attala	\$ 10,023
Claiborne	7,632
Copiah	14,660
Hinds	127,857
Holmes	11,016
Jefferson	7,632
Leake	10,675
Madison	38,068
Rankin	58,793
Scott	14,490
Simpson	14,090
Smith	8,250
Warren	25,308
Yazoo	14,350
Central Region Total	<u>\$ 362,845</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Coastal Region

January 1 - June 30, 2013

County	Total
George	\$ 9,760
Hancock	21,904
Harrison	96,658
Jackson	66,997
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Coastal Region Total	\$ 195,319

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Delta Region

January 1 - June 30, 2013

County	Total
Bolivar	\$ 20,715
Carroll	7,632
Coahoma	15,611
Desoto	54,650
Grenada	11,859
Humphreys	7,632
Issaquena	7,632
Leflore	19,345
Marshall	17,839
Montgomery	7,632
Panola	17,473
Quitman	7,632
Sharkey	7,632
Sunflower	17,521
Tallahatchie	7,632
Tate	12,934
Tunica	7,632
Washington	32,105
Yalobusha	7,632
Delta Region Total	<u>\$ 288,741</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

East Central Region

January 1 - June 30, 2013

County	Total
Clarke	\$ 9,153
Kemper	7,632
Lauderdale	39,846
Neshoba	14,623
Newton	11,133
Noxubee	7,632
Winston	10,277
East Central Region Total	<u>\$ 100,297</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

North Region

January 1 - June 30, 2013

County	Total
Alcorn	\$ 17,618
Benton	7,632
Calhoun	7,682
Chickasaw	9,910
Choctaw	7,632
Clay	11,205
Itawamba	11,608
Lafayette	19,752
Lee	38,620
Lowndes	31,396
Monroe	19,379
Oktibbeha	21,871
Pontotoc	13,625
Prentiss	13,028
Tippah	10,617
Tishomingo	9,769
Union	12,929
Webster	7,632
North Region Total	<u>\$ 271,906</u>

MISSISSIPPI STATEMENT DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Southeast Region

January 1 - June 30, 2013

County	Total
Covington	\$ 9,894
Forrest	37,013
Greene	7,632
Jasper	9,252
Jefferson Davis	7,632
Jones	33,115
Lamar	19,918
Marion	13,048
Pearl River	24,787
Perry	7,632
Stone	7,632
Walthall	7,726
Wayne	10,816
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Southeast Region Total	\$ 196,098

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Southwest Region

January 1 - June 30, 2013

County	Total
Adams	\$ 17,506
Amite	7,632
Franklin	7,632
Lawrence	7,632
Lincoln	16,908
Pike	19,851
Wilkinson	7,632
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Southwest Region Total	<u><u>\$ 84,794</u></u>