Trauma Care Trust Fund January 1, 2012 through June 30, 2012 Distribution Summary

		Notes
Level IV:		
Level IV Administrative Support	\$ 590,000	(1)
Levels I Through III:		
Net Total Available for Distribution	10,000,000	
EMS Distribution Total	1,500,000	(2)
Hospital Fixed Distribution Total	3,000,000	(3)
hospital lixed Distribution Total	5,000,000	(3)
Hospital Variable Distribution Total	5,000,000	(4)
Burn Fund	500,000	(5)
Total Distribution	10,590,000	
	10,390,000	

Notes:

(1) Each of the 59 Level IV Trauma Centers receives an annual \$10,000 stipend.

(2) Amount is based on 15 percent of the net total available for distribution.

(3) Amount is based on 30 percent of the net total available for distribution.

(4) Amount is based on 50 percent of the net total available for distribution.

(5) Amount is based on 5 percent of the net total available for distribution.

Trauma Care Trust Fund Funding Model for EMS Component January 1, 2012 through June 30, 2012

Total EMS Component Fund Balance		\$ 1,500,000
Census		2,844,658
Small County Population Percentage	9.1963%	
Small County Per Capita Portion		\$ 137,945
Small County Dedicated Portion	3.0150%	\$ 45,225
Total EMS Component Funds for Small Counties		\$ 183,170
Adjusted EMS Component Fund Balance		\$ 1,316,830
Lump Sum per Small County		\$ 7,632
Total Number of Small Counties		24

County	Population	Population Percentage	EMS Distribution
Small Counties (<15,000 pop.):			
Issaquena	2,274	0.080%	\$ 7,632
Sharkey	6,580	0.231%	7,632
Benton	8,026	0.282%	7,632
Franklin	8,448	0.297%	7,632
Tunica	9,227	0.324%	7,632
Jefferson	9,740	0.342%	7,632
Choctaw	9,758	0.343%	7,632
Quitman	10,117	0.356%	7,632
Webster	10,294	0.362%	7,632
Wilkinson	10,312	0.363%	7,632
Kemper	10,453	0.367%	7,632
Carroll	10,769	0.379%	7,632
Humphreys	11,206	0.394%	7,632
Claiborne	11,831	0.416%	7,632
Perry	12,138	0.427%	7,632
Montgomery	12,189	0.428%	7,632
Noxubee	12,548	0.441%	7,632
Yalobusha	13,051	0.459%	7,632
Lawrence	13,258	0.466%	7,632
Greene	13,299	0.468%	7,632
Amite	13,599	0.478%	7,632
Stone	13,622	0.479%	7,632
Jefferson Davis	13,962	0.491%	7,632
Tallahatchie	14,903	0.524%	7,632

Trauma Care Trust Fund Funding Model for EMS Component January 1, 2012 through June 30, 2012

			ф 1 7 00.000
Total EMS Component Fund Balance			\$ 1,500,000 2,044,650
Census		0.10.50	2,844,658
Small County Population Percentage		9.1963%	
Small County Per Capita Portion		0.01.50%	\$ 137,945
Small County Dedicated Portion		3.0150%	\$ 45,225
Total EMS Component Funds for Small Counties			\$ 183,170 • 1216,222
Adjusted EMS Component Fund Balance			\$ 1,316,830
Lump Sum per Small County			\$ 7,632
Total Number of Small Counties			24
County	Population	Population Percentage	Revised Distribution
Large Counties (>14,999 pop.) (1):			
Calhoun	15,069	0.530%	7,706
Walthall	15,156	0.533%	7,751
Smith	16,182	0.569%	8,276
Clarke	17,955	0.631%	9,182
Jasper	18,149	0.638%	9,282
George	19,144	0.673%	9,790
Tishomingo	19,163	0.674%	9,800
Covington	19,407	0.682%	9,925
Chickasaw	19,440	0.683%	9,942
Attala	19,661	0.691%	10,055
Winston	20,160	0.709%	10,310
Tippah	20,826	0.732%	10,651
Leake	20,940	0.736%	10,709
Wayne	21,216	0.746%	10,850
Holmes	21,609	0.760%	11,051
Newton	21,838	0.768%	11,168
Clay	21,979	0.773%	11,240
Itawamba	22,770	0.800%	11,645
Grenada	23,263	0.818%	11,897
Union	25,362	0.892%	12,970
Tate	25,370	0.892%	12,974
Prentiss	25,556	0.898%	13,069
Marion	25,595	0.900%	13,089
Pontotoc	26,726	0.940%	13,668
Simpson	27,639	0.972%	14,135
Yazoo	28,149	0.990%	14,396
Scott	28,423	0.999%	14,536
Neshoba	28,684	1.008%	14,669
Copiah	28,757	1.011%	14,706
Coahoma	30,622	1.076%	15,660
Lincoln	33,166	1.166%	16,961
Panola	34,274	1.205%	17,528
	,		,

Trauma Care Trust Fund Funding Model for EMS Component January 1, 2012 through June 30, 2012

Tetel DMC Commencer Frond Delense		¢	1 500 000
Total EMS Component Fund Balance		\$	1,500,000
Census			2,844,658
Small County Population Percentage	9.1963%		
Small County Per Capita Portion		\$	137,945
Small County Dedicated Portion	3.0150%	\$	45,225
Total EMS Component Funds for Small Counties		\$	183,170
Adjusted EMS Component Fund Balance		\$	1,316,830
Lump Sum per Small County		\$	7,632
Total Number of Small Counties			24

County	Population	Population Percentage	Revised Distribution
Large Counties (>14,999 pop.) (1):			
Adams	34,340	1.207%	17,562
Sunflower	34,369	1.208%	17,577
Alcorn	34,558	1.215%	17,673
Marshall	34,993	1.230%	17,896
Leflore	37,947	1.334%	19,406
Monroe	38,014	1.336%	19,441
Lafayette	38,744	1.362%	19,814
Pike	38,940	1.369%	19,914
Lamar	39,070	1.373%	19,981
Bolivar	40,633	1.428%	20,780
Oktibbeha	42,902	1.508%	21,940
Hancock	42,967	1.510%	21,974
Pearl River	48,621	1.709%	24,865
Warren	49,644	1.745%	25,388
Lowndes	61,586	2.165%	31,495
Washington	62,977	2.214%	32,207
Jones	64,958	2.284%	33,220
Forrest	72,604	2.552%	37,130
Madison	74,674	2.625%	38,189
Lee	75,755	2.663%	38,742
Lauderdale	78,161	2.748%	39,972
DeSoto	107,199	3.768%	54,822
Rankin	115,327	4.054%	58,979
Jackson	131,420	4.620%	67,209
Harrison	189,601	6.665%	96,963
Hinds	250,800	8.817%	128,261
Totals	2,844,658	100.000%	\$ 1,504,159

(1) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d):

=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))

Trauma Care Trust Fund

Level I - III Hospital Distribution

January 1, 2012 through June 30, 2012

Trauma Facility	Region	Fixed Amount (1)		Variable Amount (2)			Total		Physician Payment (3)	
Level I:	Kegion		Amount (1)		Amount (2)		10001	r ujment (5)		
LeBonheur Children's Hospital (4)	Delta		N/A		N/A		N/A		N/A	
Regional Medical Center at Memphis	Delta	\$	195,567	\$	348,951	\$	544,518	\$	163,355	
University Medical Center	Central		195,567		1,538,338		1,733,905		520,172	
University of South Alabama Hospital	Coastal		195,567		114,629		310,196		93,059	
Level II:										
Forrest General Hospital	Southeast		172,099		706,357		878,456		263,537	
Memorial Hospital at Gulfport	Coastal		172,099		207,730		379,829		113,949	
North MS Medical Center - Tupelo	North		172,099		468,349		640,448		192,134	
Singing River Hospital	Coastal		172,099		80,276		252,375		75,712	
Level III:										
Baptist Memorial Hospital - Desoto	Delta		123,207		266,952		390,160		117,048	
Baptist Memorial Hospital - Golden Triangle	North		123,207		246,322		369,529		110,859	
Baptist Memorial Hospital - North Mississippi	North		123,207		72,374		195,582		58,675	
Biloxi Regional Medical Center	Coastal		123,207		87,036		210,243		63,073	
Delta Regional Medical Center	Delta		123,207		53,986		177,193		53,158	
Garden Park Medical Center	Coastal		123,207		18,694		141,902		42,571	
Jeff Anderson Regional Medical Center	East Central		123,207		107,886		231,093		69,328	
Magnolia Regional Health Center	North		123,207		81,053		204,260		61,278	
Ocean Springs Hospital	Coastal		123,207		56,898		180,106		54,032	
Oktibbeha County Hospital	North		123,207		53,192		176,399		52,920	
River Oaks Hospital	Central		123,207		49,908		173,115		51,935	
Rush Foundation Hospital	East Central		123,207		93,245		216,453		64,936	
South Central Regional Medical Center	Southeast		123,207		217,883		341,091		102,327	
Southwest Mississippi Regional Medical Center	Southwest		123,207		129,940		253,147		75,944	
Totals		\$	3,000,000	\$	5,000,000	\$	8,000,000	\$	2,400,000	

Notes:

(1) See Schedule 5.

(2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.

(3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(4) LeBonheur Children's Hospital does not qualify for distribution at this time, as they only received trauma designation one week prior to the distribution.

Trauma Care Trust Fund

Injury Severity Score Summary for Level I, II and III Hospitals

January 1, 2012 through June 30, 2012

	Α		В		С		D		Not		Severity	Severity
Trauma Facility (1)	1-9	Severity	10-15	Severity	16-24	Severity	>24	Severity	Valued	A - D	Totals	Percentage
Level I:												
LeBonheur Children's Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Regional Medical Center at Memphis	169	172.38	50	101.00	62	235.60	77	505.89	0	358	1,014.87	6.98%
University Medical Center	1,725	1,759.50	284	573.68	266	1,010.80	172	1,130.04	0	2,447	4,474.02	30.77%
University of South Alabama Hospital	106	108.12	34	68.68	17	64.60	14	91.98	0	171	333.38	2.29%
Level II:												
Forrest General Hospital	1,239	1,263.78	138	278.76	88	334.40	27	177.39	0	1,492	2,054.33	14.13%
Memorial Hospital at Gulfport	320	326.40	34	68.68	36	136.80	11	72.27	0	401	604.15	4.15%
North MS Medical Center - Tupelo	611	623.22	58	117.16	91	345.80	42	275.94	0	802	1,362.12	9.37%
Singing River Hospital	152	155.04	13	26.26	12	45.60	1	6.57	0	178	233.47	1.61%
Level III:												
Baptist Memorial Hospital - Desoto	635	647.70	36	72.72	13	49.40	1	6.57	0	685	776.39	5.34%
Baptist Memorial Hospital - Golden Triangle	597	608.94	20	40.40	9	34.20	5	32.85	0	631	716.39	4.93%
Baptist Memorial Hospital - North Mississippi	99	100.98	20	40.40	13	49.40	3	19.71	0	135	210.49	1.45%
Biloxi Regional Medical Center	148	150.96	9	18.18	10	38.00	7	45.99	0	174	253.13	1.74%
Delta Regional Medical Center	115	117.30	7	14.14	5	19.00	1	6.57	0	128	157.01	1.08%
Garden Park Medical Center	28	28.56	2	4.04	4	15.20	1	6.57	0	35	54.37	0.37%
Jeff Anderson Regional Medical Center	143	145.86	33	66.66	18	68.40	5	32.85	0	199	313.77	2.16%
Magnolia Regional Health Center	152	155.04	16	32.32	11	41.80	1	6.57	0	180	235.73	1.62%
Ocean Springs Hospital	102	104.04	8	16.16	5	19.00	4	26.28	0	119	165.48	1.14%
Oktibbeha County Hospital	82	83.64	9	18.18	7	26.60	4	26.28	0	102	154.70	1.06%
River Oaks Hospital	87	88.74	5	10.10	7	26.60	3	19.71	0	102	145.15	1.00%
Rush Foundation Hospital	191	194.82	13	26.26	8	30.40	3	19.71	0	215	271.19	1.86%
South Central Regional Medical Center	471	480.42	29	58.58	18	68.40	4	26.28	0	522	633.68	4.36%
Southwest Mississippi Regional Medical Center	248	252.96	22	44.44	16	60.80	3	19.71	0	289	377.91	2.60%
Totals	7,420	7,568	840	1,697	716	2,721	389	2,556	-	9,365	14,541.73	100.00%

Notes:

Injury Severity Score Weightings:

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

Trauma Care Trust Fund Fixed Funding Distribution for Level I, II and III Hospitals January 1, 2012 through June 30, 2012

Trauma Facility	ıma Facility Relative Weight			
Level I:		Percentage		
LeBonheur Children's Hospital - Memphis TN	N/A	N/A		N/A
Regional Medical Center at Memphis	1.00	6.52%	\$	195,567
University Medical Center	1.00	6.52%		195,567
University of South Alabama Hospital	1.00	6.52%		195,567
Level I Hospital Totals	3.00	19.56%		586,701
Level II:				
Forrest General Hospital	0.88	5.74%		172,099
Memorial Hospital at Gulfport	0.88	5.74%		172,099
North MS Medical Center - Tupelo	0.88	5.74%		172,099
Singing River Hospital	0.88	5.74%		172,099
Level II Hospital Totals	3.52	22.95%		688,396
Level III:				
Baptist Memorial Hospital - Desoto	0.63	4.11%		123,207
Baptist Memorial Hospital - Golden Triangle	0.63	4.11%		123,207
Baptist Memorial Hospital - North Mississippi	0.63	4.11%		123,207
Biloxi Regional Medical Center	0.63	4.11%		123,207
Delta Regional Medical Center	0.63	4.11%		123,207
Garden Park Medical Center	0.63	4.11%		123,207
Jeff Anderson Regional Medical Center	0.63	4.11%		123,207
Magnolia Regional Health Center	0.63	4.11%		123,207
Ocean Springs Hospital	0.63	4.11%		123,207
Oktibbeha County Hospital	0.63	4.11%		123,207
River Oaks Hospital	0.63	4.11%		123,207
Rush Foundation Hospital	0.63	4.11%		123,207
South Central Regional Medical Center	0.63	4.11%		123,207
Southwest Mississippi Regional Medical Center	0.63	4.11%		123,207
Level III Hospital Totals	8.82	57.50%		1,724,902
Level I - III Hospital Totals	15.34	100%	\$	3,000,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Regional Distribution Summary January 1, 2012 through June 30, 2012

Region	Hospital Distribution		Di	EMS stribution	Total
Central	\$	2,027,021	\$	363,943	\$ 2,390,964
Coastal		1,494,650		195,936	1,690,586
Delta		1,231,871		289,436	1,521,307
East Central		517,546		100,566	618,112
North		1,686,218		272,692	1,958,911
Southeast		1,319,546		196,621	1,516,167
Southwest		313,147		84,965	398,113
Totals	\$	8,590,000	\$	1,504,159	\$ 10,094,159

Trauma Care Trust Fund Hospital Distribution Central Region January 1, 2012 through June 30, 2012

							P	hysician
Hospital	County	Fixed	l Amounts	Varia	ble Amounts	Total	Pay	ments (1)
Level I:								
University Medical Center	Hinds	\$	195,567	\$	1,538,338	\$ 1,733,905	\$	520,172
Level III:								
River Oaks Hospital	Rankin		123,207		49,908	173,115		51,935
Level IV: (2)								
Baptist Medical Center - Carthage	Leake		10,000		N/A	10,000		N/A
Central Mississippi Medical Center	Hinds		10,000		N/A	10,000		N/A
Crossgates River Oaks Hospital	Rankin		10,000		N/A	10,000		N/A
Kings Daughter's Hospital - Yazoo City	Yazoo		10,000		N/A	10,000		N/A
Magee General Hospital	Simpson		10,000		N/A	10,000		N/A
Montfort Jones Memorial Hospital	Attala		10,000		N/A	10,000		N/A
River Region Health System	Warren		10,000		N/A	10,000		N/A
Scott County Regional Hospital	Scott		10,000		N/A	10,000		N/A
S.E. Lackey CAH - Forest, MS	Scott		10,000		N/A	10,000		N/A
Simpson General Hospital	Simpson		10,000		N/A	10,000		N/A
St. Dominic Jackson Memorial Hospital	Hinds		10,000		N/A	10,000		N/A
University Hospital & Clinics - Holmes County	Holmes		10,000		N/A	10,000		N/A
Central Region Total		\$	438,774	\$	1,588,246	\$ 2,027,021	9	\$ 572,106

Notes:

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.(2) Each of the 59 Level IV Trauma Centers receives an annual \$10,000 stipend.

Trauma Care Trust Fund Hospital Distribution Coastal Region January 1, 2012 through June 30, 2012

Hospital	County	Fixed	Amount	Varia	ble Amount	Total	ysician nents (1)
Level I:							
University of South Alabama Hospital	N/A	\$	195,567	\$	114,629	\$ 310,196	\$ 93,059
Level II:							
Memorial Hospital at Gulfport	Harrison		172,099		207,730	379,829	113,949
Singing River Hospital	Jackson		172,099		80,276	252,375	75,712
Level III:							
Biloxi Regional Medical Center	Harrison		123,207		87,036	210,243	63,073
Garden Park Medical Center	Harrison		123,207		18,694	141,902	42,571
Ocean Springs Hospital	Jackson		123,207		56,898	180,106	54,032
Level IV: (2)							
George County Hospital	George		10,000		N/A	10,000	N/A
Hancock Medical Center	Hancock		10,000		N/A	10,000	N/A
Coastal Region Total		\$	929,387	\$	565,263	\$ 1,494,650	\$ 442,395

Notes:

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

Trauma Care Trust Fund Hospital Distribution Delta Region January 1, 2012 through June 30, 2012

Hospital	County	Fixe	l Amount	Varial	ole Amount	Total	Physician Payments (1)
Level I:							
LeBonheur Children's Hospital - Memphis TN (2)	N/A		N/A		N/A	N/A	N/A
Regional Medical Center at Memphis	N/A	\$	195,567	\$	348,951	\$ 544,518	163,355
Level III:							
Delta Regional Medical Center	Washington		123,207		53,986	177,193	53,158
Baptist Memorial Hospital - Desoto	Desoto		123,207		266,952	390,160	117,048
Level IV: (3)							
Alliance Healthcare	Marshall		10,000		N/A	10,000	N/A
Bolivar Medical Center	Bolivar		10,000		N/A	10,000	N/A
Greenwood Leflore Hospital	Leflore		10,000		N/A	10,000	N/A
Grenada Lake Medical Center	Grenada		10,000		N/A	10,000	N/A
North Oaks Regional Medical Center	Tate		10,000		N/A	10,000	N/A
North Sunflower Medical Center	Sunflower		10,000		N/A	10,000	N/A
Northwest MS Regional Medical Center	Coahoma		10,000		N/A	10,000	N/A
Patient's Choice - Humphreys County	Humphreys		10,000		N/A	10,000	N/A
Quitman County Hospital	Quitman		10,000		N/A	10,000	N/A
South Sunflower County Hospital	Sunflower		10,000		N/A	10,000	N/A
Tri-Lakes Medical Center	Panola		10,000		N/A	10,000	N/A
Tyler Holmes Memorial Hospital	Montgomery		10,000		N/A	10,000	N/A
Delta Region Total		\$	561,982	\$	669,889	\$ 1,231,871	\$ 333,561

Notes:

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(2) LeBonheur Children's Hospital does not qualify for distribution at this time, as they only received trauma designation one week prior to the distribution.

Trauma Care Trust Fund Hospital Distribution East Central Region January 1, 2012 through June 30, 2012

Hospital	County	Fixed	l Amount	Varia	ble Amount		Total	ysician nents (1)
Level III:	·							
Jeff Anderson Regional Medical Center	Lauderdale	\$	123,207	\$	107,886	\$	231,093	\$ 69,328
Rush Foundation Hospital	Lauderdale		123,207		93,245		216,453	64,936
Level IV: (2)								
H. C. Watkins Memorial Hospital	Clarke		10,000		N/A		10,000	N/A
John C. Stennis Memorial Hospital	Kemper		10,000		N/A		10,000	N/A
Laird Hospital	Newton		10,000		N/A		10,000	N/A
Neshoba County General Hospital	Neshoba		10,000		N/A		10,000	N/A
Noxubee General Hospital	Noxubee		10,000		N/A		10,000	N/A
Pioneer Community Hospital of Newton	Newton		10,000		N/A		10,000	N/A
Winston Medical Center	Winston		10,000		N/A		10,000	N/A
East Central Region Total		\$	316,415	\$	201,132	9	\$ 517,546	\$ 134,264

Notes:

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

Trauma Care Trust Fund Hospital Distribution North Region January 1, 2012 through June 30, 2012

Hospital	County	Fixed	l Amount	Varia	ble Amount	Total	hysician ments (1)
Level II:							
North MS Medical Center - Tupelo	Lee	\$	172,099	\$	468,349	\$ 640,448	\$ 192,134
Level III:							
Baptist Memorial Hospital - Golden Triangle	Lowndes		123,207		246,322	369,529	110,859
Baptist Memorial Hospital - North MS	Lafayette		123,207		72,374	195,582	58,675
Magnolia Regional Health Center	Alcorn		123,207		81,053	204,260	61,278
Oktibbeha County Hospital	Oktibbeha		123,207		53,192	176,399	52,920
Level IV: (2)							
Baptist Memorial Hospital - Booneville	Prentiss		10,000		N/A	10,000	N/A
Baptist Memorial Hospital - Union County	Union		10,000		N/A	10,000	N/A
Calhoun Health Services	Calhoun		10,000		N/A	10,000	N/A
North MS Medical Center - Iuka	Tishomingo		10,000		N/A	10,000	N/A
North MS Medical Center - Pontotoc	Pontotoc		10,000		N/A	10,000	N/A
North MS Medical Center - West Point	Clay		10,000		N/A	10,000	N/A
Pioneer Community Hospital of Aberdeen	Monroe		10,000		N/A	10,000	N/A
Pioneer Community Hospital - Choctaw	Choctaw		10,000		N/A	10,000	N/A
Tippah County Hospital	Tippah		10,000		N/A	10,000	N/A
Webster Health Services	Eupora		10,000		N/A	10,000	N/A
North Region Total		\$	764,928	\$	921,290	\$ 1,686,218	\$ 475,865

Notes:

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

Trauma Care Trust Fund Hospital Distribution Southeast Region January 1, 2012 through June 30, 2012

Hospital	County	Fixed	l Amount	Varia	ble Amount	Total	ysician nents (1)
Level II:	·						
Forrest General Hospital	Forrest	\$	172,099	\$	706,357	\$ 878,456	\$ 263,537
Level III:							
South Central Regional Medical Center	Jones		123,207		217,883	341,091	102,327
Level IV: (2)							
Covington County Hospital	Covington		10,000		N/A	10,000	N/A
Greene County Hospital	Greene		10,000		N/A	10,000	N/A
Highland Community Hospital	Pearl River		10,000		N/A	10,000	N/A
Jefferson Davis Community Hospital	Jefferson Davis		10,000		N/A	10,000	N/A
Marion General Hospital	Marion		10,000		N/A	10,000	N/A
Pearl River County Hospital	Pearl River		10,000		N/A	10,000	N/A
Perry County Hospital	Perry		10,000		N/A	10,000	N/A
Stone County Hospital	Stone		10,000		N/A	10,000	N/A
Walthall County General Hospital	Walthall		10,000		N/A	10,000	N/A
Wayne County General Hospital	Wayne		10,000		N/A	10,000	N/A
Southeast Region Total		\$	395,306	\$	924,240	\$ 1,319,546	\$ 365,864

Notes:

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

Trauma Care Trust Fund Hospital Distribution Southwest Region January 1, 2012 through June 30, 2012

Hospital	County	Fixed	l Amount	Varia	ble Amount	Total	·	vsician nents (1)
Level III:								
Southwest MS Regional Medical Center	Pike	\$	123,207	\$	129,940	\$ 253,147	\$	75,944
Level IV: (2)								
Field Memorial Hospital	Wilkinson		10,000		N/A	10,000		N/A
Franklin County Hospital	Franklin		10,000		N/A	10,000		N/A
Kings Daughter's Hospital - Brookhaven	Lincoln		10,000		N/A	10,000		N/A
Lawrence County Hospital	Lawrence		10,000		N/A	10,000		N/A
Natchez Community Hospital	Adams		10,000		N/A	10,000		N/A
Natchez Regional Hospital	Adams		10,000		N/A	10,000		N/A
Southwest Region Total		\$	183,207	\$	129,940	\$ 313,147	\$	75,944

Notes:

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

Trauma Care Trust Fund EMS Distribution Central Region January 1, 2012 through June 30, 2012

County	Total
Attala	\$ 10,055
Claiborne	7,632
Copiah	14,706
Hinds	128,261
Holmes	11,051
Jefferson	7,632
Leake	10,709
Madison	38,189
Rankin	58,979
Scott	14,536
Simpson	14,135
Smith	8,276
Warren	25,388
Yazoo	14,396
Central Region Total	\$ 363,943

Trauma Care Trust Fund EMS Distribution Coastal Region January 1, 2012 through June 30, 2012

County	Total		
George	\$ 9,790		
Hancock	21,974		
Harrison	96,963		
Jackson	 67,209		
Coastal Region Total	\$ 195,936		

Trauma Care Trust Fund EMS Distribution Delta Region January 1, 2012 through June 30, 2012

County	Total
Bolivar	\$ 20,780
Carroll	7,632
Coahoma	15,660
Desoto	54,822
Grenada	11,897
Humphreys	7,632
Issaquena	7,632
Leflore	19,406
Marshall	17,896
Montgomery	7,632
Panola	17,528
Quitman	7,632
Sharkey	7,632
Sunflower	17,577
Tallahatchie	7,632
Tate	12,974
Tunica	7,632
Washington	32,207
Yalobusha	7,632
Delta Region Total	\$ 289,436

Trauma Care Trust Fund EMS Distribution East Central Region January 1, 2012 through June 30, 2012

County	Total
Clarke	\$ 9,182
Kemper	7,632
Lauderdale	39,972
Neshoba	14,669
Newton	11,168
Noxubee	7,632
Winston	 10,310
East Central Region Total	\$ 100,566

Trauma Care Trust Fund EMS Distribution North Region January 1, 2012 through June 30, 2012

County	Total
Alcorn	\$ 17,673
Benton	7,632
Calhoun	7,706
Chickasaw	9,942
Choctaw	7,632
Clay	11,240
Itawamba	11,645
Lafayette	19,814
Lee	38,742
Lowndes	31,495
Monroe	19,441
Oktibbeha	21,940
Pontotoc	13,668
Prentiss	13,069
Tippah	10,651
Tishomingo	9,800
Union	12,970
Webster	7,632
North Region Total	\$ 272,692

Trauma Care Trust Fund EMS Distribution Southeast Region January 1, 2012 through June 30, 2012

County	Total		
Covington	\$ 9,925		
Forrest	37,130		
Greene	7,632		
Jasper	9,282		
Jefferson Davis	7,632		
Jones	33,220		
Lamar	19,981		
Marion	13,089		
Pearl River	24,865		
Perry	7,632		
Stone	7,632		
Walthall	7,751		
Wayne	10,850		
Southeast Region Total	\$ 196,621		

Trauma Care Trust Fund EMS Distribution Southwest Region January 1, 2012 through June 30, 2012

County	Total	
Adams	\$ 17,562	
Amite	7,632	
Franklin	7,632	
Lawrence	7,632	
Lincoln	16,961	
Pike	19,914	
Wilkinson	 7,632	
Southwest Region Total	\$ 84,965	