Trauma Care Trust Fund Distribution Summary January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

	Hospital Distribution					EMS			
Region		Fixed		Variable		Distribution	Total		
Central	\$	102,190	\$	614,266	\$	145,138	\$	861,594	
Coastal		410,803		241,638		78,128		730,568	
Delta		166,569		252,514		115,496		534,580	
East Central		128,759		98,200		40,119		267,077	
North		372,993		436,615		108,762		918,370	
Southeast		154,307		315,339		78,439		548,084	
Southwest		64,380		41,429		33,918		139,726	
Totals	\$	1,400,000	\$	2,000,000	\$	600,000	\$	4,000,000	

Trauma Care Trust Fund EMS Distribution Central Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Total		
Attala	\$ 4,009		
Claiborne	3,053		
Copiah	5,864		
Hinds	51,143		
Holmes	4,406		
Jefferson	3,053		
Leake	4,270		
Madison	15,227		
Rankin	23,517		
Scott	5,796		
Simpson	5,636		
Smith	3,300		
Warren	10,123		
Yazoo	 5,740		
Central Region Total	\$ 145,138		

Trauma Care Trust Fund EMS Distribution Coastal Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Total				
George	\$ 3,904				
Hancock	8,762				
Harrison	38,663				
Jackson	 26,799				
Coastal Region Total	\$ 78,128				

Trauma Care Trust Fund EMS Distribution Delta Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Total
Bolivar	\$ 8,286
Carroll	3,053
Coahoma	6,244
Desoto	21,860
Grenada	4,744
Humphreys	3,053
Issaquena	3,053
Leflore	7,738
Marshall	7,136
Montgomery	3,053
Panola	6,989
Quitman	3,053
Sharkey	3,053
Sunflower	7,008
Tallahatchie	3,053
Tate	5,173
Tunica	3,053
Washington	12,842
Yalobusha	 3,053
Delta Region Total	\$ 115,496

Trauma Care Trust Fund EMS Distribution East Central Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Total
Clarke	\$ 3,661
Kemper	3,053
Lauderdale	15,938
Neshoba	5,849
Newton	4,453
Noxubee	3,053
Winston	 4,111
East Central Region Total	\$ 40,119

Trauma Care Trust Fund EMS Distribution North Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Total			
\$ 7,047			
3,053			
3,073			
3,964			
3,053			
4,482			
4,643			
7,901			
15,448			
12,559			
7,752			
8,749			
5,450			
5,211			
4,247			
3,908			
5,172			
 3,053			
\$ 108,762			
\$			

Trauma Care Trust Fund EMS Distribution Southeast Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Total		
Covington	\$ 3,957		
Forrest	14,805		
Greene	3,053		
Jasper	3,701		
Jefferson Davis	3,053		
Jones	13,246		
Lamar	7,967		
Marion	5,219		
Pearl River	9,915		
Perry	3,053		
Stone	3,053		
Walthall	3,091		
Wayne	 4,326		
Southeast Region Total	\$ 78,439		

Trauma Care Trust Fund EMS Distribution Southwest Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Total			
Adams	\$ 7,003			
Amite	3,053			
Franklin	3,053			
Lawrence	3,053			
Lincoln	6,763			
Pike	7,941			
Wilkinson	 3,053			
Southwest Region Total	\$ 33,918			

Trauma Care Trust Fund Hospital Distribution Central Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Hospital	County	Fixed	l Amounts	/ariable Amounts	Total	nysician ments (1)
Level I: University Medical Center	Hinds	\$	102,190	\$ 614,266 \$	716,456	\$ 214,937
Central Region Total		\$	102,190	\$ 614,266 \$	716,456	\$ 214,937

Notes:

Trauma Care Trust Fund Hospital Distribution Coastal Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Fixed	l Amount	Varial	ble Amount		Fotal		ysician nents (1)
N/A	\$	102,190	\$	55,500	\$	157,689	\$	47,307
Harrison		89,927		77,395		167,322		50,197
Jackson		89,927		34,956		124,883		37,465
Harrison		64,380		38,588		102,968		30,890
Jackson		64,380		35,199		99,579		29,874
	\$	410,803	\$	241,638	\$	652,441	\$	195,732
	N/A Harrison Jackson Harrison	N/A \$ Harrison Jackson Harrison	N/A \$ 102,190 Harrison 89,927 Jackson 89,927 Harrison 64,380 Jackson 64,380	N/A \$ 102,190 \$ Harrison 89,927 Jackson 89,927 Harrison 64,380 Jackson 64,380	N/A \$ 102,190 \$ 55,500 Harrison 89,927 77,395 Jackson 34,956 Harrison 64,380 38,588 Jackson 64,380 35,199	N/A \$ 102,190 \$ 55,500 \$ Harrison 89,927 77,395 Jackson 89,927 34,956 Harrison 64,380 38,588 Jackson 64,380 35,199	N/A \$ 102,190 \$ 55,500 \$ 157,689 Harrison 89,927 77,395 167,322 Jackson 89,927 34,956 124,883 Harrison 64,380 38,588 102,968 Jackson 64,380 35,199 99,579	County Fixed Amount Variable Amount Total Pays N/A \$ 102,190 \$ 55,500 \$ 157,689 \$ Harrison 89,927 77,395 167,322 \$ Jackson 89,927 34,956 124,883 \$ Harrison 64,380 38,588 102,968 \$ Jackson 64,380 35,199 99,579 \$

Notes:

Trauma Care Trust Fund Hospital Distribution Delta Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

County	Fixed Amount Variab			riable Amount Total				nysician ments (1)
N/A	\$	102,190	\$	118,328	\$	220,518	\$	66,155
Washington		64,380		134,186		198,565		59,570
	\$	166,569	\$	252,514	\$	419,083	\$	125,725
	N/A	N/A \$	N/A \$ 102,190 Washington <u>64,380</u>	N/A \$ 102,190 \$ Washington <u>64,380</u>	N/A \$ 102,190 \$ 118,328 Washington 64,380 134,186	N/A \$ 102,190 \$ 118,328 \$ Washington 64,380 134,186	N/A \$ 102,190 \$ 118,328 \$ 220,518 Washington 64,380 134,186 198,565	County Fixed Amount Variable Amount Total Pay N/A \$ 102,190 \$ 118,328 \$ 220,518 \$ Washington 64,380 134,186 198,565 \$

Notes:

Trauma Care Trust Fund Hospital Distribution East Central Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Hospital	County	County Fixed Amount Variable Amount					Total	Physician Payments (1)		
Level III:										
Jeff Anderson Regional Medical Center	Lauderdale	\$	64,380	\$	60,922	\$	125,301	\$	37,590	
Rush Foundation Hospital	Lauderdale		64,380		37,278		101,657		30,497	
East Central Region Total		\$	128,759	\$	98,200	\$	226,959	\$	68,088	

Notes:

Trauma Care Trust Fund Hospital Distribution North Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

				V	ariable		Pł	iysician
Hospital	County	Fixe	d Amount	A	mount	Total	Pay	ments (1)
Level II:								
Baptist Memorial Hospital - Golden Triangle	Lowndes	\$	89,927	\$	102,938	\$ 192,865	\$	57,859
North MS Medical Center - Tupelo	Lee		89,927		234,544	324,471		97,341
Level III:								
Baptist Memorial - North Mississippi	Lafayette		64,380		38,467	102,847		30,854
Magnolia Regional Health Center	Alcorn		64,380		35,663	100,043		30,013
Oktibbeha County Hospital	Oktibbeha		64,380		25,003	89,382		26,815
North Region Total		\$	372,993	\$	436,615	\$ 809,608	\$	242,882

Notes:

Trauma Care Trust Fund Hospital Distribution Southeast Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Hospital	County	Fixe	d Amount	Varia	ble Amount	Total	nysician ments (1)
Level II:							
Forrest General Hospital	Forrest	\$	89,927	\$	236,435	\$ 326,362	\$ 97,909
Level III:							
South Central Regional Medical Center	Jones		64,380		78,903	143,283	42,985
Southeast Region Total		\$	154,307	\$	315,339	\$ 469,645	\$ 140,894

Notes:

(1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

(2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

Trauma Care Trust Fund Hospital Distribution Southwest Region January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

				V	ariable		Ph	ysician
Hospital	County	Fixed	Amount	A	mount	Total	Payı	nents (1)
Level III:								
Southwest Mississippi Regional Medical Center	Pike	\$	64,380	\$	41,429	\$ 105,809	\$	31,743
Southwest Region Total		\$	64,380	\$	41,429	\$ 105,809	\$	31,743

Notes:

Trauma Care Trust Fund January 1, 2010 through June 30, 2010 Year End Supplemental Distribution Distribution Summary

		Notes
Levels I Through III:		
Total Available for Distribution	\$ 4,000,000	
EMS Distribution Total	600,000	(1)
Hospital Fixed Distribution Total	1,400,000	(2)
Hospital Variable Distribution Total	2,000,000	(3)

Notes:

(1) Amount is based on 15 percent of the total available for distribution.

(2) Amount is based on 35 percent of the total available for distribution.

(3) Amount is based on 50 percent of the total available for distribution.

Trauma Care Trust Fund Fixed Funding Summary January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Total EMS Component Fund Balance		\$ 600,000
Census		2,844,658
Small County Population Percentage	9.1963%	
Small County Per Capita Portion		\$ 55,178
Small County Dedicated Portion	3.0150%	\$ 18,090
Total EMS Component Funds for Small Counties		\$ 73,268
Adjusted EMS Component Fund Balance		\$ 526,732
Lump Sum per Small County		\$ 3,053
Total Number of Small Counties		24

County	Population	Population Percentage	EMS Distribution
Small Counties (<15,000 pop.):			
Issaquena	2,274	0.080%	\$ 3,053
Sharkey	6,580	0.231%	3,053
Benton	8,026	0.282%	3,053
Franklin	8,448	0.297%	3,053
Tunica	9,227	0.324%	3,053
Jefferson	9,740	0.342%	3,053
Choctaw	9,758	0.343%	3,053
Quitman	10,117	0.356%	3,053
Webster	10,294	0.362%	3,053
Wilkinson	10,312	0.363%	3,053
Kemper	10,453	0.367%	3,053
Carroll	10,769	0.379%	3,053
Humphreys	11,206	0.394%	3,053
Claiborne	11,831	0.416%	3,053
Perry	12,138	0.427%	3,053
Montgomery	12,189	0.428%	3,053
Noxubee	12,548	0.441%	3,053
Yalobusha	13,051	0.459%	3,053
Lawrence	13,258	0.466%	3,053
Greene	13,299	0.468%	3,053
Amite	13,599	0.478%	3,053
Stone	13,622	0.479%	3,053
Jefferson Davis	13,962	0.491%	3,053
Tallahatchie	14,903	0.524%	3,053
Large Counties (>14,999 pop.) (1):			
Calhoun	15,069	0.530%	3,073
Walthall	15,156	0.533%	3,091
Smith	16,182	0.569%	3,300
Clarke	17,955	0.631%	3,661
Jasper	18,149	0.638%	3,701
George	19,144	0.673%	3,904
Tishomingo	19,163	0.674%	3,908

Trauma Care Trust Fund Fixed Funding Summary January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

\$	600,000
	2,844,658
9.1963%	
\$	55,178
3.0150% \$	18,090
\$	73,268
\$	526,732
\$	3,053
	24
	9.1963% \$ 3.0150% \$

County	Population	Population Percentage	EMS Distribution
Covington	19,407	0.682%	3,957
Chickasaw	19,440	0.683%	3,964
Attala	19,661	0.691%	4,009
Winston	20,160	0.709%	4,111
Tippah	20,826	0.732%	4,247
Leake	20,940	0.736%	4,270
Wayne	21,216	0.746%	4,326
Holmes	21,609	0.760%	4,406
Newton	21,838	0.768%	4,453
Clay	21,979	0.773%	4,482
Itawamba	22,770	0.800%	4,643
Grenada	23,263	0.818%	4,744
Union	25,362	0.892%	5,172
Tate	25,370	0.892%	5,173
Prentiss	25,556	0.898%	5,211
Marion	25,595	0.900%	5,219
Pontotoc	26,726	0.940%	5,450
Simpson	27,639	0.972%	5,636
Yazoo	28,149	0.990%	5,740
Scott	28,423	0.999%	5,796
Neshoba	28,684	1.008%	5,849
Copiah	28,757	1.011%	5,864
Coahoma	30,622	1.076%	6,244
Lincoln	33,166	1.166%	6,763
Panola	34,274	1.205%	6,989
Adams	34,340	1.207%	7,003
Sunflower	34,369	1.208%	7,008
Alcorn	34,558	1.215%	7,047
Marshall	34,993	1.230%	7,136
Leflore	37,947	1.334%	7,738

Trauma Care Trust Fund Fixed Funding Summary January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Total EMS Component Fund Balance	\$	600,000
Census		2,844,658
Small County Population Percentage	9.1963%	
Small County Per Capita Portion	\$	55,178
Small County Dedicated Portion	3.0150% \$	18,090
Total EMS Component Funds for Small Counties	\$	73,268
Adjusted EMS Component Fund Balance	\$	526,732
Lump Sum per Small County	\$	3,053
Total Number of Small Counties		24

County	Population	Population Percentage	EMS Distribution
Monroe	-	1.336%	
	38,014		7,752
Lafayette	38,744	1.362%	7,901
Pike	38,940	1.369%	7,941
Lamar	39,070	1.373%	7,967
Bolivar	40,633	1.428%	8,286
Oktibbeha	42,902	1.508%	8,749
Hancock	42,967	1.510%	8,762
Pearl River	48,621	1.709%	9,915
Warren	49,644	1.745%	10,123
Lowndes	61,586	2.165%	12,559
Washington	62,977	2.214%	12,842
Jones	64,958	2.284%	13,246
Forrest	72,604	2.552%	14,805
Madison	74,674	2.625%	15,227
Lee	75,755	2.663%	15,448
Lauderdale	78,161	2.748%	15,938
DeSoto	107,199	3.768%	21,860
Rankin	115,327	4.054%	23,517
Jackson	131,420	4.620%	26,799
Harrison	189,601	6.665%	38,663
Hinds	250,800	8.817%	51,143
Totals	2,844,658	100.000%	\$ 600,000

Notes:

(1) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties excluding the small county dedicated portion (d):

=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))

Trauma Care Trust Fund Hospital Distribution January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

			Fixed		Variable			Physician
Trauma Facility	Region	Aı	nount (1)	A	mount (2)	Total	Pa	yment (3)
Level I:								
Regional Medical Center at Memphis	Delta	\$	102,190	\$	118,328	\$ 220,518	\$	66,155
University Medical Center	Central		102,190		614,266	716,456		214,937
University of South Alabama Hospital	Coastal		102,190		55,500	157,689		47,307
Level II:								
Baptist Memorial Hospital - Golden Triangle	North		89,927		102,938	192,865		57,859
Forrest General Hospital	Southeast		89,927		236,435	326,362		97,909
Memorial Hospital at Gulfport	Coastal		89,927		77,395	167,322		50,197
North MS Medical Center - Tupelo	North		89,927		234,544	324,471		97,341
Singing River Hospital	Coastal		89,927		34,956	124,883		37,465
Level III:								
Baptist Memorial - North Mississippi	North		64,380		38,467	102,847		30,854
Biloxi Regional Medical Center	Coastal		64,380		38,588	102,968		30,890
Delta Regional Medical Center	Delta		64,380		134,186	198,565		59,570
Jeff Anderson Regional Medical Center	East Central		64,380		60,922	125,301		37,590
Magnolia Regional Health Center	North		64,380		35,663	100,043		30,013
Ocean Springs Hospital	Coastal		64,380		35,199	99,579		29,874
Oktibbeha County Hospital	North		64,380		25,003	89,382		26,815
Rush Foundation Hospital	East Central		64,380		37,278	101,657		30,497
South Central Regional Medical Center	Southeast		64,380		78,903	143,283		42,985
Southwest Mississippi Regional Medical Center	Southwest		64,380		41,429	105,809		31,743
Totals	<u>-</u>	\$	1,400,000	\$	2,000,000	\$ 3,400,000	\$	1,020,000

Notes:

(1) Please refer to Schedule 4.

(2) Determined by calculating the severity percentage found in Schedule 5 by the hospital variable distribution total found in Schedule 1.

Trauma Care Trust Fund Fixed Funding Summary January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Hospital Fixed Distribution Total	\$ 1,400,000
vel I Hospital Allocation vel II Hospital Allocation	306,569 449.635
Level III Hospital Allocation	643,796

Trauma Facility (1)	Relative Weight	Distribution Percentage	Fixed Distribution Allocation	
Level I:				
Regional Medical Center at Memphis	1.00	7.30%	102,190	
University Medical Center	1.00	7.30%	102,190	
University of South Alabama Hospital	1.00	7.30%	102,190	
Level I Hospital Totals	3.00	21.90%	306,569	
Level II:				
Baptist Memorial Hospital - Golden Triangle	0.88	6.42%	89,927	
Forrest General Hospital	0.88	6.42%	89,927	
Memorial Hospital at Gulfport	0.88	6.42%	89,927	
North MS Medical Center - Tupelo	0.88	6.42%	89,927	
Singing River Hospital	0.88	6.42%	89,927	
Level II Hospital Totals	4.40	32.12%	449,635	
Level III:				
Baptist Memorial - North Mississippi	0.63	4.60%	64,380	
Biloxi Regional Medical Center	0.63	4.60%	64,380	
Delta Regional Medical Center	0.63	4.60%	64,380	
Jeff Anderson Regional Medical Center	0.63	4.60%	64,380	
Magnolia Regional Health Center	0.63	4.60%	64,380	
Ocean Springs Hospital	0.63	4.60%	64,380	
Oktibbeha County Hospital	0.63	4.60%	64,380	
Rush Foundation Hospital	0.63	4.60%	64,380	
South Central Regional Medical Center	0.63	4.60%	64,380	
Southwest Mississippi Regional Medical Center	0.63	4.60%	64,380	
Level III Hospital Totals	6.30	45.99%	643,796	
Level I - III Hospital Totals	13.70	100%	1,400,000	

Trauma Care Trust Fund Fixed Funding Summary January 1, 2010 through June 30, 2010 Year End Supplemental Distribution

Turner Fr - 114- (1)	A 1-9	6	B	G	C 16-24	G	D	G	Not Valued	A - D	Severity Totals	Severity
Trauma Facility (1)	1-9	Severity	10-15	Severity	10-24	Severity	>24	Severity	valued	A - D	Totals	Percentage
Level I:		100.10		404.00								
Regional Medical Center at Memphis	131	133.62	50	101.00	56	212.80	63	413.91	2	300	861.33	5.92%
University Medical Center	1,785	1,820.70	232	468.64	263	999.40	180	1,182.60	1	2,460	4,471.34	30.71%
University of South Alabama Hospital	105	107.10	26	52.52	28	106.40	21	137.97	0	180	403.99	2.77%
Level II:												
Baptist Memorial Hospital - Golden Triangle	625	637.50	16	32.32	14	53.20	4	26.28	3	659	749.30	5.15%
Forrest General Hospital	1,020	1,040.40	93	187.86	83	315.40	27	177.39	0	1,223	1,721.05	11.82%
Memorial Hospital at Gulfport	227	231.54	44	88.88	38	144.40	15	98.55	0	324	563.37	3.87%
North MS Medical Center - Tupelo	913	931.26	81	163.62	92	349.60	40	262.80	1	1,126	1,707.28	11.73%
Singing River Hospital	186	189.72	11	22.22	6	22.80	3	19.71	0	206	254.45	1.75%
Level III:												
Baptist Memorial - North Mississippi	158	161.16	20	40.40	12	45.60	5	32.85	0	195	280.01	1.92%
Biloxi Regional Medical Center	111	113.22	6	12.12	15	57.00	15	98.55	1	147	280.89	1.93%
Delta Regional Medical Center	912	930.24	9	18.18	4	15.20	2	13.14	0	927	976.76	6.71%
Jeff Anderson Regional Medical Center	146	148.92	44	88.88	23	87.40	18	118.26	0	231	443.46	3.05%
Magnolia Regional Health Center	160	163.20	13	26.26	15	57.00	2	13.14	0	190	259.60	1.78%
Ocean Springs Hospital	188	191.76	16	32.32	5	19.00	2	13.14	0	211	256.22	1.76%
Oktibbeha County Hospital	75	76.50	11	22.22	15	57.00	4	26.28	0	105	182.00	1.25%
Rush Foundation Hospital	148	150.96	17	34.34	14	53.20	5	32.85	0	184	271.35	1.86%
South Central Regional Medical Center	396	403.92	25	50.50	16	60.80	9	59.13	0	446	574.35	3.95%
Southwest Mississippi Regional Medical Center	138	140.76	24	48.48	14	53.20	9	59.13	0	185	301.57	2.07%
Totals	7,424	7,572.48	738	1,490.76	713	2,709.40	424	2,785.68	8	9,299	14,558.32	100.00%

Notes:

Injury Severity Score Weightings:

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57