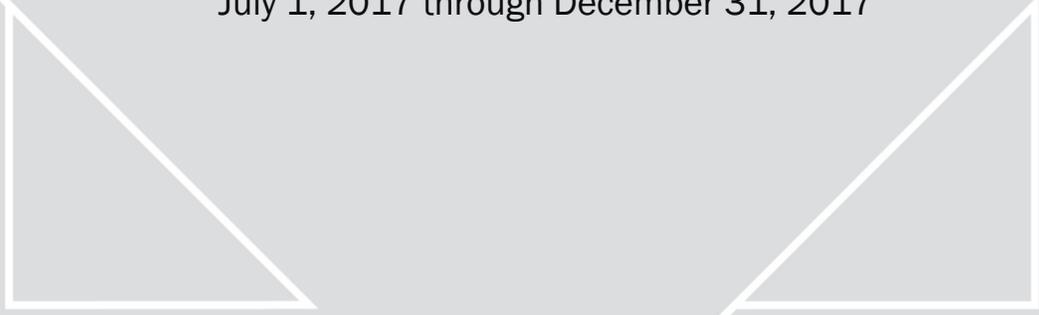


# MISSISSIPPI STATE DEPARTMENT OF HEALTH

## Trauma Care Trust Fund Distribution

July 1, 2017 through December 31, 2017



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## D I S C L A I M E R

This report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of allocations made in accordance with the Trauma Care Trust Fund Distribution Policy for the six-month period ended December 31, 2017. Distribution and use of this report, including the calculations presented herein, should be limited to and consistent with HORNE's contract with the Mississippi State Department of Health, Bureau of Acute Care Systems, for the contract term commencing July 1, 2018.

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September 14, 2018

Mr. David B. Hall, MA, NRP  
Director, Bureau of Acute Care Systems  
Mississippi State Department of Health  
310 Airport Road South, Suite B  
Pearl, MS 39208

Re: Trauma Care Trust Fund Distribution

Dear Mr. Hall:

Pursuant to your request and in accordance with our contract with the Mississippi State Department of Health, Bureau of Acute Care Systems (“ACS”), for the term commencing January 1, 2018, we have performed documentation of the following services (collectively, “Fund Allocations”) in accordance with the Mississippi Trauma Care Trust Fund Distribution Policy:

- Determine allocation for each of the seven Mississippi Trauma Care Regions (“Regions”)
- Determine allocation for each designated trauma center by Region
- Submit complete information to ACS to allow ACS to make proper disbursements

The accompanying report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of the Fund Allocations for the six-month period ended December 31, 2017 for purposes of documentation of compliance with the Mississippi Trauma Care Trust Fund Distribution Policy. While this report presents our calculation of the Fund Allocations, it is not intended to represent an attestation to or a legal opinion on the matters addressed herein.

Mr. David B. Hall, MA, NRP  
Director, Bureau of Acute Care Systems  
Mississippi Department of Health  
September 14, 2018  
Page 2

We appreciate this opportunity to be of assistance to you in providing this calculation. Should you have any questions or comments regarding the information presented above, please do not hesitate to contact us.

Sincerely,

HORNE LLP

A handwritten signature in black ink, appearing to read "G. D. Anderson", with a horizontal line extending to the right.

Gregory D. Anderson, CPA/ABV, CVA  
Partner

GDA/dlm

Enclosures

**TABLE OF CONTENTS**

**DISTRIBUTION SUMMARY.....3**

**HISTORY AND BACKGROUND.....5**

**TOTAL AVAILABLE FOR DISTRIBUTION.....7**

**FUND ALLOCATION METHODOLOGY.....8**

**APPENDIX A – SOURCES OF INFORMATION..... 11**

**APPENDIX B - MISSISSIPPI DESIGNATED TRAUMA CENTERS..... 12**

**APPENDIX C - SCHEDULES..... 13**

### DISTRIBUTION SUMMARY

The following summary represents an overview of the Net Total Funds Available for Distribution for the six-month period ended December 31, 2017 as provided by the Mississippi Department of Health in accordance with the Trauma Care Trust Fund Distribution Policy (“Distribution Policy”).<sup>1</sup>

Summary of Total Available for Distribution	July 1 – December 31
Level IV Administrative Support	\$ 620,000
Administrative Funds Distribution	835,000
EMS Component Distribution Total	1,398,709
Level I – Level III Fixed Distribution Total	2,797,419
Level I – Level III Variable Distribution Total	4,662,365
Burn Fund	466,236
<b>Total Distribution</b>	<b>\$ 10,779,729</b>

Region	EMS Distribution	Level I - III Distribution	Level IV Distribution	Total to be Distributed	Administrative Expense Distribution	Total Distribution
Central	\$ 350,493	\$2,241,346	\$160,000	\$2,751,839	\$160,595	\$ 2,912,434
Coastal	178,332	1,454,032	20,000	1,652,364	82,764	1,735,128
Delta East Central	269,641	1,250,773	120,000	1,640,414	140,595	1,781,009
North	81,136	451,856	50,000	582,992	93,975	676,967
Southwest	253,229	1,390,040	110,000	1,753,269	134,248	1,887,517
Southwest	189,401	906,544	110,000	1,205,945	129,654	1,335,599
Totals	76,477	231,429	50,000	357,906	93,170	451,075
<b>Totals</b>	<b>\$1,398,709</b>	<b>\$7,926,020</b>	<b>\$620,000</b>	<b>\$9,944,729</b>	<b>\$835,000</b>	<b>\$10,779,729</b>

<sup>1</sup> Mississippi Trauma Care System Regulations, Chapter 1, Sub-chapter 3. Total Distribution includes mandated budget cut of 2.3037%.

Based on the Total Funds Available for Distribution, we have performed documentation of the following services (collectively, “Fund Allocations”) in accordance with the Distribution Policy:

- Determine allocation for each of the seven Mississippi Trauma Care Regions
- Determine allocation for each designated trauma center by Trauma Care Region
- Submit complete information to ACS to allow ACS to make proper disbursements

For a summary of the Allocations made in accordance with the Distribution Policy, please refer to the Schedule 1 in Appendix C.

## HISTORY AND BACKGROUND

### Establishment of the Trauma Care Trust Fund

In 1994, Mississippi Attorney General Mike Moore initiated a lawsuit against 13 tobacco companies, arguing that they should reimburse the state for the costs of treating smoking related illnesses. The settlement was worth \$246 billion, with Mississippi receiving \$4.1 billion.

The Mississippi legislature put those funds into a “lockbox,” and planned to utilize only the interest earned on the money, leaving the corpus untouched. These designated interest funds were to be expended only on health-related initiatives in the state. One of those initiatives was the Trauma Care Trust Fund (“TCTF”). Administered by the Mississippi State Department of Health (“MSDH”), Division of Emergency Medical Services (“EMS”), the Fund received \$6 million annually from the tobacco expendable fund and additional monies from assessments on fines paid by moving traffic violators.

The purpose of the Mississippi Trauma Care System is to “reduce the death and disability resulting from traumatic injury” with a goal to “deliver the *right* patient to the *right* hospital the *first* time.” Every Mississippi hospital with an emergency room must maintain a trauma registry, which captures detailed information about patients whose injury meets the clinical criteria as defined by the state. This information, uploaded to the Department of Health monthly, is used to help assure that patients have access to and are transported to the closest, most appropriate trauma facility, and also is used as part of the performance improvement process.

A 2007 report by the Center for Mississippi Health Policy called for changes to the state’s trauma system, and recommended a minimum funding level of \$40 million to maintain the trauma care system at adequate levels. In the 2008 legislative session, HB 1405 created a mandatory trauma system, requiring all hospitals to participate in the trauma network as a condition of licensure. (This mandatory system is the only one of its kind in the nation.) A hospital that chooses not to participate in the trauma network, or chooses to participate at a level lower than it is capable of participating, is assessed a fine ranging from \$758,000 to nearly \$1.5 million. These fees came to be known as “play or pay” fees.

As the tobacco expendable fund dwindled, new funding sources for TCTF were required. Currently, the Mississippi TCTF is funded through legislatively mandated portions of traffic fines, license plate fees and point-of-sale fees on motorcycles, ATVs, and personal watercraft. In addition, the aforementioned hospital non-participation fees aka “play or pay” fees also provide funding to the TCTF. Pursuant to the change in funding sources within the TCTF, the distribution system was changed in 2009. The TCTF is now managed by the Department of Health’s Bureau of Acute Care Systems, which continues to use the Fund to cover administrative expenses of the system while distributing the remaining balance to trauma centers and ambulance districts. Qualified burn centers also receive funding from the TCTF. Level I – III hospitals and burn centers are required to expend 30 percent of their allocated funds on their physician component.

### Recent Reductions in Trauma Care Funding

During the 2016 and 2017 regular sessions, the Mississippi Legislature passed two bills that had implications for trauma funding. In 2016 the Legislature passed Senate Bill 2362, also known as the Budget Transparency and Simplification Act, which redirected part of the funding to be collected for the TCTF in fiscal year 2017 to the State General Fund. Specifically fines associated with moving violations were redirected to the State General Fund.

During the 2017 Regular Session, the Legislature passed House Bill 1511, which reduced the Trauma System's spending authority. The Legislature restored fees collected from moving violations to the TCTF, but House Bill 1511 reduced MSDH's authorized annual spending on the Trauma System to \$20 million. Based on previous years' collections, this equated to a cut of more than \$2,000,000 for the Trauma system for FY 2018.<sup>2</sup>

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<sup>2</sup> Mississippi State Department of Health, "FY 2018 Mississippi TRAUMA System of Care Plan," July 12, 2017.

### TOTAL AVAILABLE FOR DISTRIBUTION

Biannually the Trauma System Administrator obtains the Trauma Care Systems Fund balance from the State Treasurer to be distributed to eligible trauma centers located in the following designated trauma regions (“Regions”):

- Central
- Coastal
- Delta
- East Central
- North
- Southeast
- Southwest

In accordance with the Distribution Policy,<sup>3</sup> an allocation of the fund balance is available for distribution to eligible trauma centers<sup>4</sup> within each Region based on patient trauma registry data for the six-month periods ended June 30<sup>th</sup> and December 31<sup>st</sup>. Each allocation is distributed based on half of the fund balance less pre-determined administrative adjustments, which are presented in Schedule 28. In particular, the fund balance is reduced by the MSDH and each Region’s administrative stipend expenses associated with the trauma care system. In calculating the distribution for the six-month period ended December 31<sup>st</sup>, the remaining fund balance is adjusted for an annual stipend paid to eligible Level IV trauma centers consisting of \$10,000 per facility. For a list of qualifying Level IV trauma centers as provided by ACS, please refer to Appendix B.

The remaining fund balance net of MSDH and the Regions’ administrative expenses (“Total Available for Distribution”) is provided by ACS to HORNE for calculation of the Fund Allocation for each designated trauma center by Region as described below.

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<sup>3</sup> Rule 1.3.5, Miss. Code Ann. §41-59-5.

<sup>4</sup> Eligible Level IV trauma centers constitute facilities that maintain licensing and participation requirements as determined by the Department and applicable Region.

## FUND ALLOCATION METHODOLOGY

In accordance with the Distribution Policy, the remaining Fund balance is available for distribution to EMS providers, Level I through Level III trauma centers, and the state’s burn center as follows:

### EMS Component Distribution

Fifteen percent of the Net Total Available for Distribution is allocated to each Region for EMS providers based on the Region’s respective county populations as presented on Schedule 2 and described below.<sup>5</sup>

Small County Distribution – EMS Component funds are allocated for counties with respective populations fewer than 15,000 (“Small Counties”) on a *per capita* basis. The Small County distribution is determined based on a sum of the following:

- A dedicated portion equal to 3.490 percent of the total EMS Component fund was utilized to result in a small county distribution less than or equal to the disbursement received by the Large County with the population closest to or equal to 15,000 in accordance with Rule 1.3.6. of the Distribution Policy.
- The total Small County population as a percentage of the total state population multiplied by the total EMS Component fund.

Large County Distribution – The EMS Component funds, less the Small County Distribution, are allocated for counties with respective populations greater than 14,999 (“Large Counties”) based on the population size of each individual Large County relative to the aggregate population of Large Counties.

For details of our calculation of the allocation for EMS Component funds, please refer to Schedule 2.

### Level I through Level III Distribution

#### Variable Distribution

Fifty percent of the Net Total Available for Distribution is allocated among the Regions based on patient data collected in the trauma registry’s Injury Severity Score (ISS) index for each trauma center. Funds are distributed based on each facility’s specific ISSs which are weighted relative to the total ISS scores for all Level I – III trauma centers as presented below:<sup>6</sup>

ISS Severity Score	Severity Score Weight
1 – 9	1.02
10 – 15	2.02
16 – 24	3.80
> 24	6.57

<sup>5</sup> Rule 1.3.5, Miss. Code Ann. §41-59-75.

<sup>6</sup> Rule 1.3.7, Miss. Code Ann. §41-59-75.

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the variable distribution allocation, please refer to Schedules 3 through 4.

#### Hospital Fixed Distribution

Thirty percent of the Net Total Available for Distribution is allocated *pro rata* to Level I, Level II, and Level III trauma centers based on their respective designations during the distribution period in conjunction with the following relative weights:<sup>7</sup>

Trauma Designation	Relative Weight
Level I	1.000
Level II	0.875
Level III	0.625

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the fixed distribution allocation, please refer to Schedule 5.

#### Physician Component Distribution

In accordance with the Distribution Policy, a minimum of 30 percent of each total hospital payment is required to fund the physician component for each Level I –III trauma center. A summary of fixed and variable distribution components for each eligible facility, including the respective Region and physician component is presented on Schedule 3.

#### Burn Center Fund

Five percent of the fund balance is reserved for burn centers operating in the state. However, if no such burn centers exist, this amount is included in the fixed trauma center distribution. For a summary of the allocation for Burn Center funds, please refer to Schedule 1.

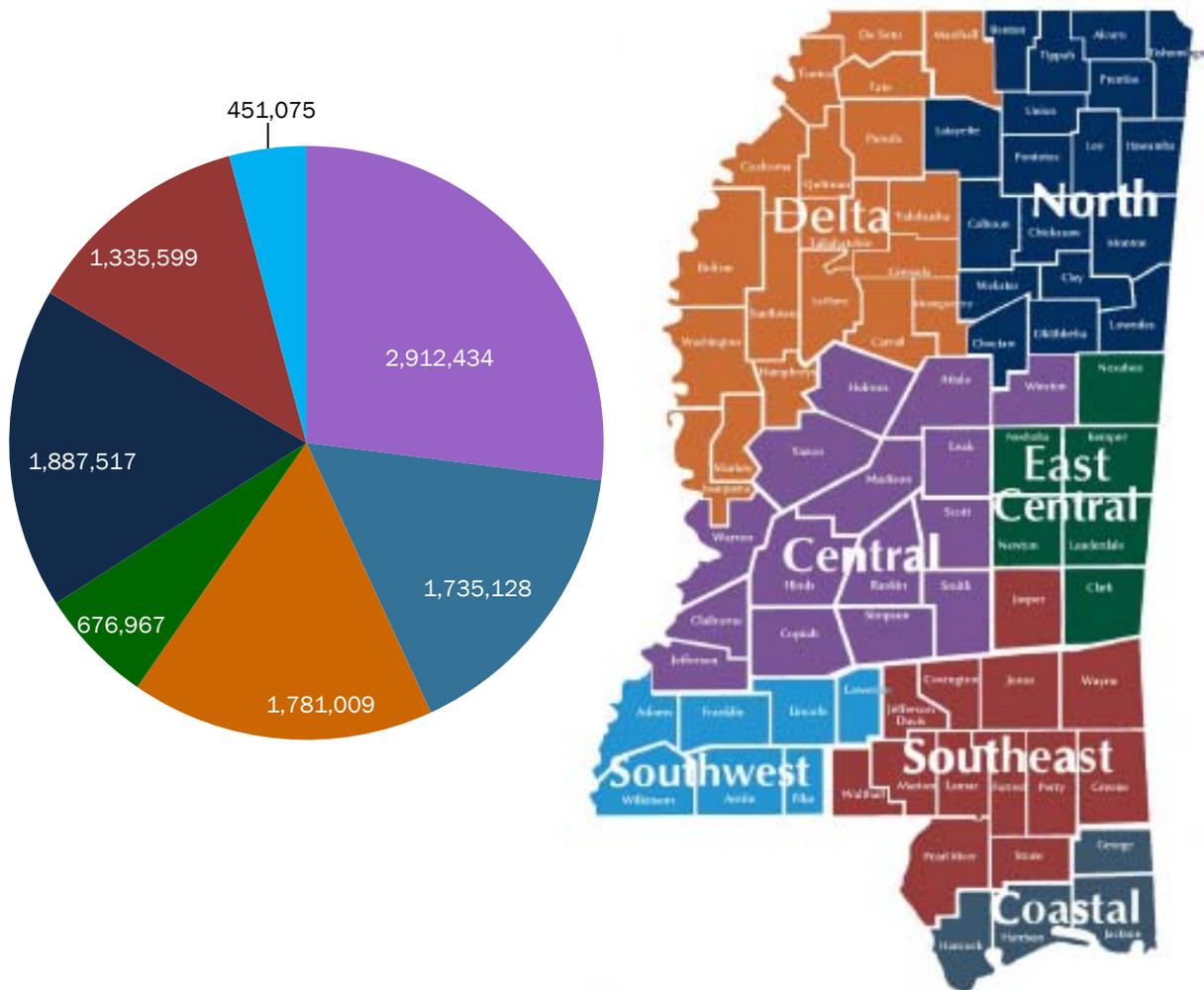
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<sup>7</sup> Rule 1.3.6, Miss. Code Ann. §41-59-75.

**Regional Distribution Summary**

A summary of the EMS Component fund allocation and Level I – III hospital fund allocations for each Region is presented on Schedule 6.

Summaries of the Level I – III hospital fund allocations and physician payment component for each Region are presented in Schedules 7 through 13, and a summary of each Region’s EMS distribution allocation, by county, is presented in Schedules 14 through 20.



Source: MSDH State Trauma Plan (2014)

## APPENDIX A – SOURCES OF INFORMATION

- Mississippi Trauma Care System Regulations, Title 15: Mississippi Department of Health, Part 3: Bureau of Acute Care Systems, Subpart 1: Trauma System of Care. Accessed at <https://msdh.ms.gov/msdhsite/index.cfm/49,7361,305.pdf/Trauma%20System.pdf>.
- *Descriptive Review of the Mississippi Trauma Care Systems Fund*. Joint Legislative Committee on Performance Evaluation and Expenditure Review (2013).
- Hariel, Shane and Granberry, Erin. *Financial Health of the Mississippi Statewide Trauma Program for Hospital Providers* (2015).
- Total Funds Available for Distribution for the period July 1, 2017 through December 31, 2017 as provided by ACS.
- Mississippi County Populations based on 2010 Census data reported by the United States Census Bureau.
- Injury Severity Score (“ISS”) and Severity Index for Level I – III hospitals in the Trauma Care System based on patient data for the six-month period ended December 31, 2017 as provided by ACS.
- Mississippi Trauma Care System Designated and Undesignated Hospitals memo as provided by ACS on August 30, 2018.
- Other sources as cited within this report.

## APPENDIX B - MISSISSIPPI DESIGNATED TRAUMA CENTERS

### *Level I (4 Hospitals)*

Le Bonheur Children's Hospital –  
Memphis, TN (Tertiary Pediatric)  
Regional Medical Center at Memphis  
– Memphis, TN  
University of Mississippi Medical  
Center – Jackson, MS  
University of South Alabama – Mobile,  
AL

### *Level II (3 Hospitals)*

Forrest General Hospital  
Memorial Hospital of Gulfport  
North Mississippi Medical Center

### *Level III (16 Hospitals)*

Anderson Regional Medical Center  
Baptist Memorial Hospital – DeSoto  
Baptist Memorial Hospital – Golden  
Triangle  
Baptist Memorial Hospital – North MS  
Delta Regional Medical Center  
Garden Park Medical Center  
Magnolia Regional Health Center  
Merit Health Biloxi  
Merit Health Central  
Merit Health River Oaks  
Ocean Springs Hospital  
OCH Regional Medical Center  
Rush Foundation Hospital  
Singing River Hospital  
South Central Regional Medical  
Center  
Southwest Mississippi Regional  
Medical Center

### *Level IV (62 Hospitals)*

Alliance Healthcare System  
Baptist Medical Center – Attala  
Baptist Medical Center - Calhoun  
Baptist Medical Center – Leake  
Baptist Medical Center – Yazoo  
Baptist Memorial Hospital –  
Booneville  
Baptist Memorial Hospital – Union  
County  
Bolivar Medical Center  
Choctaw Regional Medical Center  
Claiborne County Medical Center  
Copiah County Medical Center  
Covington County Hospital  
Field Memorial Hospital  
Franklin County Memorial Hospital  
George Regional Hospital  
Greene County Hospital  
Greenwood Leflore Hospital  
Hancock Medical Center  
H.C. Watkins Memorial Hospital  
Highland Community Hospital  
Jefferson Davis Community Hospital  
John C. Stennis Memorial Hospital  
King's Daughters Medical Center  
Lackey Memorial Hospital  
Laird Hospital  
Lawrence County Hospital  
Magee General Hospital  
Marion General Hospital  
Merit Health Batesville  
Merit Health Gilmore Memorial  
Merit Health Madison  
Merit Health Northwest Mississippi  
Merit Health Natchez  
Merit Health Rankin  
Merit Health River Region  
Merit Health Wesley  
Methodist Healthcare – Olive Branch  
Hospital

Mississippi Baptist Medical Center -  
Jackson  
Neshoba County General Hospital  
North Mississippi Medical Center –  
Eupora  
North Mississippi Medical Center –  
Iuka  
North Mississippi Medical Center –  
Pontotoc  
North Mississippi Medical Center –  
West Point  
North Sunflower County Hospital  
Noxubee General Critical Access  
Hospital  
Pearl River County Hospital  
Perry County General Hospital  
Pioneer Community Hospital of  
Aberdeen  
Scott County Regional Hospital  
Sharkey-Issaquena Community  
Hospital  
Simpson General Hospital  
South Sunflower County Hospital  
St. Dominic Jackson Memorial  
Hospital  
Stone County Hospital  
Tallahatchie General Hospital  
Tippah County Hospital  
Tyler Holmes Memorial Hospital  
University of Mississippi Medical  
Center – Grenada  
University Holmes County  
Walthall General Hospital  
Wayne General Hospital  
Winston Medical Center

### *Burn Center Designation (1 Hospital)*

Merit Health Central  
(Joseph M. Still Burn &  
Reconstruction Center)

APPENDIX C - SCHEDULES

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
**Trauma Care Trust Fund**  
**July 1 - December 31, 2017**  
**Distribution Summary**



	Notes		
Total Fund Balance in the Trauma Care Trust Fund		\$ 10,779,729	
Administrative Funds	(1)	835,000	
Total to be Distributed	(2)	<u>\$ 9,944,729</u>	
Level IV Administrative Support - Annual Stipend	(3)	620,000	
<b>Net Total Available for Distribution</b>		<b><u>\$ 9,324,729</u></b>	
<hr/>			
EMS Distribution Total	(4)	\$ 1,398,709	15%
Levels I - III: Hospital Fixed Distribution Total	(4)	2,797,419	30%
Levels I - III: Hospital Variable Distribution Total	(4)	4,662,365	50%
Burn Fund	(4)	466,236	5%
Net Total Available for Distribution		<u>9,324,729</u>	<u>100%</u>
Level IV Administrative Support		<u>620,000</u>	
<b>Total to be Distributed</b>		<b><u>\$ 9,944,729</u></b>	

- Notes**
- (1) Administrative funds to be equitably, above baseline funding, to Trauma Care Regions (TCR) based on complexity and census, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5, and provided by ACS.
  - (2) Amount available for distribution as provided by ACS for allocation in accordance with the Trauma Care Trust Fund Distribution Policy ("Distribution Policy").
  - (3) Each of the 62 Level IV Trauma Centers receives an annual \$10,000 stipend for the period July 1 through December 31, 2017, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.
  - (4) Based on percent of the Net Total Available for Distribution as provided in Rules 1.3.5 through 1.3.8, Miss. Code Ann. §41-59-75.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Funding Model for EMS Component  
 July 1 - December 31, 2017



	Notes		
Census	(1)		2,967,297
Total EMS Component Fund Balance	(2)	\$	1,398,709
Small County Per Capita Portion	(3)	7.88303%	110,262
Small County Dedicated Portion	(4)	3.50341%	49,003
Total EMS Component Funds for Small Counties			159,265
Total Number of Small Counties			23
Lump Sum per Small County			6,925
Adjusted EMS Component Fund Balance	(5)		1,239,444

County	Population	Population Percentage	EMS Distribution
<b>Small Counties (&lt;15,000 pop.):</b>			
Issaquena	1,406	0.04738%	6,925
Sharkey	4,916	0.16567%	6,925
Jefferson	7,726	0.26037%	6,925
Franklin	8,118	0.27358%	6,925
Quitman	8,223	0.27712%	6,925
Choctaw	8,547	0.28804%	6,925
Benton	8,729	0.29417%	6,925
Humphreys	9,375	0.31594%	6,925
Claiborne	9,604	0.32366%	6,925
Wilkinson	9,878	0.33290%	6,925
Webster	10,253	0.34553%	6,925
Kemper	10,456	0.35237%	6,925
Carroll	10,597	0.35713%	6,925
Tunica	10,778	0.36323%	6,925
Montgomery	10,925	0.36818%	6,925
Noxubee	11,545	0.38907%	6,925
Perry	12,250	0.41283%	6,925
Jefferson Davis	12,487	0.42082%	6,925
Yalobusha	12,678	0.42726%	6,925
Lawrence	12,929	0.43572%	6,925
Amite	13,131	0.44252%	6,925
Greene	14,400	0.48529%	6,925
Calhoun	14,962	0.50423%	6,925

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Funding Model for EMS Component  
 July 1 - December 31, 2017



County	Population	Population Percentage	Revised Distribution <sup>(4)</sup>
<b>Large Counties (&gt;14,999 pop.):</b>			
Tallahatchie	15,378	0.51825%	6,973
Walthall	15,443	0.52044%	7,003
Smith	16,491	0.55576%	7,478
Clarke	16,732	0.56388%	7,587
Jasper	17,062	0.57500%	7,737
Chickasaw	17,392	0.58612%	7,886
Stone	17,786	0.59940%	8,065
Winston	19,198	0.64699%	8,705
Holmes	19,198	0.64699%	8,705
Attala	19,564	0.65932%	8,871
Covington	19,568	0.65946%	8,873
Tishomingo	19,593	0.66030%	8,884
Clay	20,634	0.69538%	9,355
Wayne	20,747	0.69919%	9,407
Newton	21,720	0.73198%	9,849
Grenada	21,906	0.73825%	9,933
Tippah	22,232	0.74923%	10,081
George	22,578	0.76089%	10,238
Itawamba	23,401	0.78863%	10,610
Leake	23,805	0.80225%	10,794
Prentiss	25,276	0.85182%	11,461
Coahoma	26,151	0.88131%	11,858
Marion	27,088	0.91288%	12,283
Union	27,134	0.91443%	12,304
Simpson	27,503	0.92687%	12,471
Yazoo	28,065	0.94581%	12,725
Scott	28,264	0.95252%	12,816
Tate	28,886	0.97348%	13,098
Copiah	29,449	0.99245%	13,354
Sunflower	29,450	0.99249%	13,354
Neshoba	29,676	1.00010%	13,457
Pontotoc	29,957	1.00957%	13,583

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Funding Model for EMS Component  
 July 1 - December 31, 2017



County	Population	Population Percentage	Revised Distribution <sup>(4)</sup>
<b>Large Counties (&gt;14,999 pop.):</b>			
Adams	32,297	1.08843%	14,645
Leflore	32,317	1.08911%	14,654
Bolivar	34,145	1.15071%	15,483
Panola	34,707	1.16965%	15,738
Lincoln	34,869	1.17511%	15,811
Monroe	36,989	1.24656%	16,773
Alcorn	37,057	1.24885%	16,803
Marshall	37,144	1.25178%	16,843
Pike	40,404	1.36164%	18,321
Hancock	43,929	1.48044%	19,920
Lafayette	47,351	1.59576%	21,471
Oktibbeha	47,671	1.60655%	21,617
Warren	48,773	1.64368%	22,116
Washington	51,137	1.72335%	23,188
Lamar	55,658	1.87571%	25,238
Pearl River	55,834	1.88165%	25,317
Lowndes	59,779	2.01459%	27,106
Jones	67,761	2.28359%	30,725
Forrest	74,934	2.52533%	33,978
Lauderdale	80,261	2.70485%	36,393
Lee	82,910	2.79413%	37,595
Madison	95,203	3.20841%	43,169
Jackson	139,668	4.70691%	63,332
Rankin	141,617	4.77259%	64,215
DeSoto	161,252	5.43431%	73,119
Harrison	187,105	6.30557%	84,842
Hinds	245,285	8.26628%	111,224
<b>Totals<sup>(6)</sup></b>	<b>3,224,715</b>	<b>108.68% \$</b>	<b>1,398,709</b>

Notes

- (1) Based on the United States Census Bureau 2010 census data for Mississippi as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (2) Based on 15 percent of the net total available for distribution as presented on Schedule 1.
- (3) Based on the combined population for counties with fewer than 15,000 inhabitants as a percentage of the total population for the state of Mississippi.
- (4) Based on a dedicated portion to result in less than or equal to the Disbursement received by the Large County with the population closest to or equal to 15,000 as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (5) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d) as provided by Rule 1.3.5., Miss. Code Ann. §41-59-75:

$$=(((a-b)*c)-(c*d))-((e/f)*(g-d))$$

- (6) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Level I - III Hospital Distribution  
 July 1 - December 31, 2017



Trauma Facility	Region	Fixed Amount <sup>(1)</sup>	Variable Amount <sup>(2)</sup>	Total	Physician Payment <sup>(3)</sup>
<b>Level I:</b>					
Le Bonheur Children's Hospital	Delta	\$ 168,265	\$ 168,306	\$ 336,571	\$ 100,971
Regional Medical Center at Memphis	Delta	168,265	291,140	459,405	137,822
University of Mississippi Medical Center	Central	168,265	1,314,731	1,482,996	444,899
University of South Alabama Medical Center	Coastal	168,265	166,463	334,728	100,418
<b>Level II:</b>					
Forrest General Hospital	Southeast	147,234	548,732	695,966	208,790
Memorial Hospital of Gulfport	Coastal	147,234	214,562	361,796	108,539
North Mississippi Medical Center - Tupelo	North	147,234	390,216	537,450	161,235
<b>Level III:</b>					
Anderson Regional Medical Center	East Central	105,166	137,162	242,328	72,698
Baptist Memorial Hospital - Desoto	Delta	105,166	177,694	282,860	84,858
Baptist Memorial Hospital - Golden Triangle	North	105,166	139,778	244,944	73,483
Baptist Memorial Hospital - North Mississippi	North	105,166	95,379	200,545	60,164
Delta Regional Medical Center	Delta	105,166	66,771	171,937	51,581
Garden Park Medical Center	Coastal	105,166	127,202	232,368	69,710
Magnolia Regional Health Center	North	105,166	133,580	238,746	71,624
Merit Health Biloxi	Coastal	105,166	44,994	150,160	45,048
Merit Health Central	Central	105,166	63,428	168,594	50,578
Merit Health River Oaks	Central	105,166	18,354	123,520	37,056
Ocean Springs Hospital	Coastal	105,166	67,450	172,616	51,785
OCH Regional Medical Center	North	105,166	63,189	168,355	50,507
Rush Foundation Hospital	East Central	105,166	104,362	209,528	62,858
Singing River Hospital	Coastal	105,166	97,198	202,364	60,709
South Central Regional Medical Center	Southeast	105,166	105,412	210,578	63,173
Southwest Mississippi Regional Medical Center	Southwest	105,166	126,263	231,429	69,429
<b>Totals<sup>(4)</sup></b>		<b>\$ 2,797,418</b>	<b>\$ 4,662,366</b>	<b>\$ 7,459,784</b>	<b>\$ 2,237,935</b>

**Notes**

- (1) Please refer to Schedule 5.
- (2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.
- (3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center as provided in Rule 1.3.3, Miss. Code Ann. §41-59-5.
- (4) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Injury Severity Score Summary for Level I, II and III Hospitals <sup>(1)</sup>

July 1 - December 31, 2017



Trauma Facility	A 1-9	Severity <sup>(2)</sup>	B 10-15	Severity <sup>(2)</sup>	C 16-24	Severity <sup>(2)</sup>	D >24	Severity <sup>(2)</sup>	Not Valued	A - D	Severity Totals <sup>(2)</sup>	Severity Percentage
<b>Level I:</b>												
Le Bonheur Children's Hospital	238	242.76	30	60.60	29	110.20	11	72.27	2	310	485.83	3.609889%
Regional Medical Center at Memphis	252	257.04	72	145.44	53	201.40	36	236.52	1	414	840.40	6.244469%
University of Mississippi Medical Center	1,599	1,630.98	382	771.64	197	748.60	98	643.86	9	2,285	3,795.08	28.198786%
University of South Alabama Medical Center	100	102.00	32	64.64	29	110.20	31	203.67	0	192	480.51	3.570359%
<b>Level II:</b>												
Forrest General Hospital	823	839.46	77	155.54	72	273.60	48	315.36	0	1,020	1,583.96	11.769383%
Memorial Hospital of Gulfport	343	349.86	47	94.94	20	76.00	15	98.55	0	425	619.35	4.601989%
North Mississippi Medical Center - Tupelo	527	537.54	117	236.34	53	201.40	23	151.11	0	720	1,126.39	8.369476%
<b>Level III:</b>												
Anderson Regional Medical Center	212	216.24	52	105.04	11	41.80	5	32.85	0	280	395.93	2.941900%
Baptist Memorial Hospital - Desoto	404	412.08	27	54.54	7	26.60	3	19.71	0	441	512.93	3.811251%
Baptist Memorial Hospital - Golden Triangle	288	293.76	29	58.58	10	38.00	2	13.14	0	329	403.48	2.997999%
Baptist Memorial Hospital - North Mississippi	204	208.08	22	44.44	6	22.80	0	-	0	232	275.32	2.045725%
Delta Regional Medical Center	127	129.54	20	40.40	6	22.80	0	-	0	153	192.74	1.432126%
Garden Park Medical Center	210	214.20	28	56.56	15	57.00	6	39.42	0	259	367.18	2.728277%
Magnolia Regional Health Center	202	206.04	35	70.70	20	76.00	5	32.85	0	262	385.59	2.865070%
Merit Health Biloxi	82	83.64	8	16.16	1	3.80	4	26.28	0	95	129.88	0.965054%
Merit Health Central	120	122.40	9	18.18	6	22.80	3	19.71	0	138	183.09	1.360423%
Merit Health River Oaks	46	46.92	3	6.06	0	-	0	-	0	49	52.98	0.393660%
Ocean Springs Hospital	150	153.00	15	30.30	3	11.40	0	-	0	168	194.70	1.446690%
OCH Regional Medical Center	130	132.60	6	12.12	3	11.40	4	26.28	0	143	182.40	1.355296%
Rush Foundation Hospital	135	137.70	31	62.62	11	41.80	9	59.13	0	186	301.25	2.238394%
Singing River Hospital	192	195.84	18	36.36	11	41.80	1	6.57	0	222	280.57	2.084734%
South Central Regional Medical Center	128	130.56	28	56.56	17	64.60	8	52.56	0	181	304.28	2.260908%
Southwest Mississippi Regional Medical Center	186	189.72	28	56.56	19	72.20	7	45.99	0	240	364.47	2.708141%
<b>Totals<sup>(3)</sup></b>	<b>6,698</b>	<b>6,831.96</b>	<b>1,116</b>	<b>2,254.32</b>	<b>599</b>	<b>2,276.20</b>	<b>319</b>	<b>2,095.83</b>	<b>12</b>	<b>8,744</b>	<b>13,458.31</b>	<b>100.00%</b>

Notes

(1) Based on injury severity scores for patients in the trauma registry during the period July 1, 2017 through December 31, 2017 as provided by ACS.

(2) Based on Injury Severity Score weightings as provided in Rule 1.3.7, Miss. Code Ann. §41-59-75.

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
**Trauma Care Trust Fund**  
**Fixed Funding Distribution for Level I, II and III Hospitals**  
**July 1 - December 31, 2017**



Hospital Fixed Distribution Total	\$	2,797,419
Level I Hospital Allocation		673,060
Level II Hospital Allocation		441,702
Level III Hospital Allocation		1,682,656

Trauma Facility	Relative Weight <sup>(1)</sup>	Distribution Percentage <sup>(1)</sup>	Fixed Distribution Allocation <sup>(2)</sup>
<b>Level I:</b>			
Le Bonheur Children's Hospital	1.000	6.0150%	\$ 168,265
Regional Medical Center at Memphis	1.000	6.0150%	168,265
University of Mississippi Medical Center	1.000	6.0150%	168,265
University of South Alabama Medical Center	1.000	6.0150%	168,265
<b>Level I Hospital Totals<sup>(3)</sup></b>	<b>4.000</b>	<b>24.0600%</b>	<b>673,060</b>
<b>Level II:</b>			
Forrest General Hospital	0.875	5.2632%	147,234
Memorial Hospital at Gulfport	0.875	5.2632%	147,234
North Mississippi Medical Center - Tupelo	0.875	5.2632%	147,234
<b>Level II Hospital Totals<sup>(3)</sup></b>	<b>2.625</b>	<b>15.7896%</b>	<b>441,702</b>
<b>Level III:</b>			
Anderson Regional Medical Center	0.625	3.7594%	105,166
Baptist Memorial Hospital - Desoto	0.625	3.7594%	105,166
Baptist Memorial Hospital - Golden Triangle	0.625	3.7594%	105,166
Baptist Memorial Hospital - North Mississippi	0.625	3.7594%	105,166
Delta Regional Medical Center	0.625	3.7594%	105,166
Garden Park Medical Center	0.625	3.7594%	105,166
Magnolia Regional Health Center	0.625	3.7594%	105,166
Merit Health Biloxi	0.625	3.7594%	105,166
Merit Health Central	0.625	3.7594%	105,166
Merit Health River Oaks	0.625	3.7594%	105,166
Ocean Springs Hospital	0.625	3.7594%	105,166
OCH Regional Medical Center	0.625	3.7594%	105,166
Rush Foundation Hospital	0.625	3.7594%	105,166
Singing River Hospital	0.625	3.7594%	105,166
South Central Regional Medical Center	0.625	3.7594%	105,166
Southwest Mississippi Regional Medical Center	0.625	3.7594%	105,166
<b>Level III Hospital Totals<sup>(3)</sup></b>	<b>10.00</b>	<b>60.15%</b>	<b>1,682,656</b>
<b>Level I - III Hospital Totals<sup>(3)</sup></b>	<b>16.625</b>	<b>100.00%</b>	<b>\$ 2,797,418</b>

**Notes**

- (1) Based on the relative weight for Level I - III trauma centers as provided in Rule 1.3.6, Miss. Code Ann. §41-59-75.
- (2) Based on each hospital's distribution percentage multiplied by Hospital Fixed Distribution Total as presented on Schedule 1.
- (3) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Regional Distribution Summary  
 July 1 - December 31, 2017



Region	EMS Distribution <sup>(2)</sup>	Level I - III Distribution <sup>(1)</sup>	Level IV Distribution <sup>(3)</sup>	Total to be Distributed	Administrative Expense Distribution <sup>(4)</sup>	Total Distribution
Central	\$ 350,493	\$ 2,241,346	\$ 160,000	\$ 2,751,839	\$ 160,595	\$ 2,912,434
Coastal	178,332	1,454,032	20,000	1,652,364	82,764	1,735,128
Delta	269,641	1,250,773	120,000	1,640,414	140,595	1,781,009
East Central	81,136	451,856	50,000	582,992	93,975	676,967
North	253,229	1,390,040	110,000	1,753,269	134,248	1,887,517
Southeast	189,401	906,544	110,000	1,205,945	129,654	1,335,599
Southwest	76,477	231,429	50,000	357,906	93,170	451,075
<b>Totals<sup>(5)</sup></b>	<b>\$ 1,398,709</b>	<b>\$ 7,926,020</b>	<b>\$ 620,000</b>	<b>\$ 9,944,729</b>	<b>\$ 835,000</b>	<b>\$ 10,779,729</b>

Notes

- (1) Please refer to Schedules 7 through 13 for a summary of Level I - III trauma center distributions for each Trauma Region.
- (2) Please refer to Schedules 14 through 20 for a summary of EMS distributions for each Trauma Region.
- (3) Please refer to Schedules 21-27 for a summary of Level IV trauma center distributions for each Trauma Region.
- (4) Please refer to Schedule 28 for a summary of administrative distributions for each Trauma Region.
- (5) Totals in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 Central Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amounts	Variable Amounts	Total	Physician Payments <sup>(1)</sup>
<b>Level I:</b>					
University of Mississippi Medical Center	Hinds	\$ 168,265	\$ 1,314,731	\$ 1,482,996	\$ 444,899
<b>Level III:</b>					
Merit Health Central	Hinds	105,166	63,428	168,594	50,578
Merit Health River Oaks	Rankin	105,166	18,354	123,520	37,056
<b>Burn Fund</b>					
J. M. Still Burn Center at Merit Health Center	Hinds	466,236	N/A	466,236	N/A
<b>Central Region Total</b>		<b>\$ 844,833</b>	<b>\$ 1,396,513</b>	<b>\$ 2,241,346</b>	<b>\$ 532,533</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 Coastal Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level I:</b>					
University of South Alabama Medical Center	N/A	\$ 168,265	\$ 166,463	\$ 334,728	\$ 100,418
<b>Level II:</b>					
Memorial Hospital at Gulfport	Harrison	147,234	214,562	361,796	108,539
<b>Level III:</b>					
Garden Park Medical Center	Harrison	105,166	127,202	232,368	69,710
Merit Health Biloxi	Harrison	105,166	44,994	150,160	45,048
Ocean Springs Hospital	Jackson	105,166	67,450	172,616	51,785
Singing River Hospital	Jackson	105,166	97,198	202,364	60,709
<b>Coastal Region Total</b>		<b>\$ 736,163</b>	<b>\$ 717,869</b>	<b>\$ 1,454,032</b>	<b>\$ 436,209</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 Delta Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level I:</b>					
Le Bonheur Children's Hospital	N/A	\$ 168,265	\$ 168,306	\$ 336,571	\$ 100,971
Regional Medical Center at Memphis	N/A	168,265	291,140	459,405	137,822
<b>Level III:</b>					
Baptist Memorial Hospital - Desoto	Desoto	105,166	177,694	282,860	84,858
Delta Regional Medical Center	Washington	105,166	66,771	171,937	51,581
<b>Delta Region Total</b>		<b>\$ 546,862</b>	<b>\$ 703,911</b>	<b>\$ 1,250,773</b>	<b>\$ 375,232</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 East Central Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level III:</b>					
Anderson Regional Medical Center	Lauderdale	\$ 105,166	\$ 137,162	\$ 242,328	\$ 72,698
Rush Foundation Hospital	Lauderdale	105,166	104,362	209,528	62,858
<b>East Central Region Total</b>		<b>\$ 210,332</b>	<b>\$ 241,524</b>	<b>\$ 451,856</b>	<b>\$ 135,556</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 North Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level II:</b>					
North Mississippi Medical Center - Tupelo	Lee	\$ 147,234	\$ 390,216	\$ 537,450	\$ 161,235
<b>Level III:</b>					
Baptist Memorial Hospital - Golden Triangle	Lowndes	105,166	139,778	244,944	73,483
Baptist Memorial Hospital - North MS	Lafayette	105,166	95,379	200,545	60,164
Magnolia Regional Health Center	Alcorn	105,166	133,580	238,746	71,624
OCH Regional Medical Center	Oktibbeha	105,166	63,189	168,355	50,507
<b>North Region Total</b>		<b>\$ 567,898</b>	<b>\$ 822,142</b>	<b>\$ 1,390,040</b>	<b>\$ 417,013</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 Southeast Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level II:</b>					
Forrest General Hospital	Forrest	\$ 147,234	\$ 548,732	\$ 695,966	\$ 208,790
<b>Level III:</b>					
South Central Regional Medical Center	Jones	105,166	105,412	210,578	63,173
<b>Southeast Region Total</b>		<b>\$ 252,400</b>	<b>\$ 654,144</b>	<b>\$ 906,544</b>	<b>\$ 271,963</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 Southwest Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level III:</b>					
Southwest Mississippi Regional Medical Center	Pike	\$ 105,166	\$ 126,263	\$ 231,429	\$ 69,429
<b>Southwest Region Total</b>		<b>\$ 105,166</b>	<b>\$ 126,263</b>	<b>\$ 231,429</b>	<b>\$ 69,429</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
EMS Distribution  
Central Region  
July 1 - December 31, 2017



County	Total
Attala	\$ 8,871
Claiborne	6,925
Copiah	13,354
Hinds	111,224
Holmes	8,705
Jefferson	6,925
Leake	10,794
Madison	43,169
Rankin	64,215
Scott	12,816
Simpson	12,471
Smith	7,478
Warren	22,116
Winston	8,705
Yazoo	12,725
<b>Central Region Total</b>	<b>\$ 350,493</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
EMS Distribution  
Coastal Region  
July 1 - December 31, 2017



County	Total
George	\$ 10,238
Hancock	19,920
Harrison	84,842
Jackson	63,332
<b>Coastal Region Total</b>	<b>\$ 178,332</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Delta Region

July 1 - December 31, 2017



**HORNE**

CPAs & BUSINESS ADVISORS

County	Total
Bolivar	\$ 15,483
Carroll	6,925
Coahoma	11,858
Desoto	73,119
Grenada	9,933
Humphreys	6,925
Issaquena	6,925
Leflore	14,654
Marshall	16,843
Montgomery	6,925
Panola	15,738
Quitman	6,925
Sharkey	6,925
Sunflower	13,354
Tallahatchie	6,973
Tate	13,098
Tunica	6,925
Washington	23,188
Yalobusha	6,925
<b>Delta Region Total</b>	<b>\$ 269,641</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
EMS Distribution  
East Central Region  
July 1 - December 31, 2017



County	Total
Clarke	\$ 7,587
Kemper	6,925
Lauderdale	36,393
Neshoba	13,457
Newton	9,849
Noxubee	6,925
<b>East Central Region Total</b>	<b>\$ 81,136</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
EMS Distribution  
North Region  
July 1 - December 31, 2017



County	Total
Alcorn	\$ 16,803
Benton	6,925
Calhoun	6,925
Chickasaw	7,886
Choctaw	6,925
Clay	9,355
Itawamba	10,610
Lafayette	21,471
Lee	37,595
Lowndes	27,106
Monroe	16,773
Oktibbeha	21,617
Pontotoc	13,583
Prentiss	11,461
Tippah	10,081
Tishomingo	8,884
Union	12,304
Webster	6,925
<b>North Region Total</b>	<b>\$ 253,229</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
EMS Distribution  
Southeast Region  
July 1 - December 31, 2017



County	Total
Covington	\$ 8,873
Forrest	33,978
Greene	6,925
Jasper	7,737
Jefferson Davis	6,925
Jones	30,725
Lamar	25,238
Marion	12,283
Pearl River	25,317
Perry	6,925
Stone	8,065
Walthall	7,003
Wayne	9,407
<b>Southeast Region Total</b>	<b>\$ 189,401</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
EMS Distribution  
Southwest Region  
July 1 - December 31, 2017



County	Total
Adams	\$ 14,645
Amite	6,925
Franklin	6,925
Lawrence	6,925
Lincoln	15,811
Pike	18,321
Wilkinson	6,925
<b>Southwest Region Total</b>	<b>\$ 76,477</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 Central Region  
 July 1 - December 31, 2017



Hospital	County	Fixed Amount
<b>Level IV:</b>		
Baptist Medical Center - Attala	Attala	\$ 10,000
Baptist Medical Center - Leake	Leake	10,000
Baptist Medical Center - Jackson	Hinds	10,000
Baptist Medical Center - Yazoo	Yazoo	10,000
Claiborne County Medical Center	Claiborne	10,000
Copiah County Medical Center	Copiah	10,000
S.E. Lackey Memorial Hospital	Scott	10,000
Magee General Hospital	Simpson	10,000
Merit Health Madison	Madison	10,000
Merit Health Rankin	Rankin	10,000
Merit Health River Region	Warren	10,000
Scott County Regional Hospital	Scott	10,000
Simpson General Hospital	Simpson	10,000
St. Dominic Jackson Memorial Hospital	Hinds	10,000
University - Holmes County	Holmes	10,000
Winston Medical Center	Winston	10,000
<b>Central Region Total</b>		<b>\$ 160,000</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
Hospital Distribution  
Coastal Region  
July 1 - December 31, 2017



Hospital	County	Fixed Amount
<b>Level IV:</b>		
George Regional Hospital	George	\$ 10,000
Hancock Medical Center	Hancock	<u>10,000</u>
<b>Coastal Region Total</b>		<u><u>\$ 20,000</u></u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**  
**Trauma Care Trust Fund**  
**Hospital Distribution**  
**Delta Region**  
**July 1 - December 31, 2017**



Hospital	County	Fixed Amount
<b>Level IV:</b>		
Alliance Healthcare	Marshall	\$ 10,000
Bolivar Medical Center	Bolivar	10,000
Methodist Healthcare - Olive Branch	DeSoto	10,000
Greenwood Leflore Hospital	Leflore	10,000
Merit Health Batesville (Tri Lakes)	Panola	10,000
Merit Health Northwest Mississippi	Coahoma	10,000
North Sunflower Medical Center	Sunflower	10,000
Sharkey Issaquena Community Hospital	Sharkey	10,000
South Sunflower County Hospital	Sunflower	10,000
Tallahatchie General Hospital	Tallahatchie	10,000
Tyler Holmes Memorial Hospital	Montgomery	10,000
University of MS Medical Center - Grenada	Grenada	10,000
		<hr/>
<b>Delta Region Total</b>		<b>\$ 120,000</b>
		<hr/> <hr/>

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
Hospital Distribution  
East Central Region  
July 1 - December 31, 2017



Hospital	County	Fixed Amount
<b>Level IV:</b>		
H. C. Watkins Memorial Hospital	Clarke	\$ 10,000
John C. Stennis Memorial Hospital	Kemper	10,000
Laird Hospital	Newton	10,000
Neshoba County General Hospital	Neshoba	10,000
Noxubee General Hospital	Noxubee	<u>10,000</u>
<b>East Central Region Total</b>		<u>\$ 50,000</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

North Region

July 1 - December 31, 2017



Hospital	County	Fixed Amount
<b>Level IV:</b>		
Baptist Memorial Hospital - Booneville	Prentiss	\$ 10,000
Baptist Memorial Hospital - Union County	Union	10,000
Baptist Memorial Hospital - Calhoun	Calhoun	10,000
Choctaw Regional Medical Center - Ackerman	Choctaw	10,000
Merit Health Gilmore Memorial	Monroe	10,000
Monroe Regional	Monroe	10,000
North MS Medical Center - Eupora	Eupora	10,000
North MS Medical Center - Iuka	Tishomingo	10,000
North MS Medical Center - Pontotoc	Pontotoc	10,000
North MS Medical Center - West Point	Clay	10,000
Tippah County Hospital	Tippah	10,000
<b>North Region Total</b>		<u>\$ 110,000</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Southeast Region

July 1 - December 31, 2017



Hospital	County	Fixed Amount
<b>Level IV:</b>		
Covington County Hospital	Covington	\$ 10,000
Greene County Hospital	Greene	10,000
Highland Community Hospital	Pearl River	10,000
Jefferson Davis Community Hospital	Jefferson Davis	10,000
Marion General Hospital	Marion	10,000
Merit Health Wesley	Forrest	10,000
Pearl River County Hospital	Pearl River	10,000
Perry County Hospital	Perry	10,000
Stone County Hospital	Stone	10,000
Walthall County General Hospital	Walthall	10,000
Wayne General Hospital	Wayne	10,000
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<b>Southeast Region Total</b>		<b>\$ 110,000</b>
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MISSISSIPPI STATE DEPARTMENT OF HEALTH  
Trauma Care Trust Fund  
Hospital Distribution  
Southwest Region  
July 1 - December 31, 2017



Hospital	County	Fixed Amount
<b>Level IV:</b>		
Field Memorial Hospital	Wilkinson	\$ 10,000
Franklin County Memorial Hospital	Franklin	10,000
Kings Daughter's Hospital - Brookhaven	Lincoln	10,000
Lawrence County Hospital	Lawrence	10,000
Merit Health Natchez	Adams	10,000
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<b>Southwest Region Total</b>		<b>\$ 50,000</b>
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MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Administrative Expenses Distribution <sup>(1)</sup>  
 July 1 - December 31, 2017



	Notes	Region							Total
		Central	Coastal	Delta	East Central	North	Southeast	Southwest	
<b>Facility Type Count</b>	(2)								
Level I		1	1	2	0	0	0	0	4
Level II		0	1	0	0	1	1	0	3
Level III		3	4	2	2	4	1	1	17
Level IV		16	2	12	5	11	11	5	62
Non Designated		1	0	0	0	0	0	0	1
Number of Counties		15	4	19	6	18	13	7	82
Sub-Total of Points Assigned	(3)	33.50	19.00	33.50	12.00	31.00	22.50	10.50	162
Points Percentage of Total	(4)	20.68%	11.73%	20.68%	7.41%	19.14%	13.89%	6.48%	100%
Baseline	(5)	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 875,000.00
Weighted Funding Process	(6)	36,190.00	20,527.50	36,190.00	12,950.00	33,495.00	24,307.50	11,340.00	175,000.00
Education Grant	(7)	160,000.00	20,000.00	120,000.00	50,000.00	110,000.00	110,000.00	50,000.00	620,000.00
<b>TOTALS</b>		<b>\$ 321,190.00</b>	<b>\$ 165,527.50</b>	<b>\$ 281,190.00</b>	<b>\$ 187,950.00</b>	<b>\$ 268,495.00</b>	<b>\$ 259,307.50</b>	<b>\$ 186,340.00</b>	<b>\$ 1,670,000.00</b>
January 1 - June 30, 2017 Distribution		\$ 160,595.00	\$ 82,763.75	\$ 140,595.00	\$ 93,975.00	\$ 134,247.50	\$ 129,653.75	\$ 93,170.00	\$ 835,000.00
July 1 - December 31, 2017 Distribution		\$ 160,595.00	\$ 82,763.75	\$ 140,595.00	\$ 93,975.00	\$ 134,247.50	\$ 129,653.75	\$ 93,170.00	\$ 835,000.00

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Administrative Expenses Distribution <sup>(1)</sup>

July 1 - December 31, 2017



Notes

- (1) Calculation provided by MSDH, Bureau of Acute Care Systems.
- (2) Based on the number of participating facilities in each county.
- (3) Based on the following point system, as provided by ACS for allocation of the administrative distribution:
  - 4 points for each Level I trauma center participating per Region
  - 3 points for each Level II trauma center participating per Region
  - 2 points for each Level III trauma/burn center participating per Region
  - 1 point for each Level IV trauma center participating per Region
  - 0 points for each Non-designated/non-participating trauma center per Region
  - 0.50 points for the number of counties located in the Region
- (4) Calculated as a percentage based on the total number of points for all Regions.
- (5) Based on an administrative distribution base line of \$125,000 per year.
- (6) Based on the Mississippi Trauma Advisory Committees approved additional amount of administrative funds to be distributed of \$175,000, allocated based on each Regions percentage of points assigned.
- (7) Each of the 62 Level IV Trauma Centers receives an annual \$10,000 for the education grant, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5



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